

EDISON TOWNSHIP FREE PUBLIC LIBRARY
ANNUAL REPORT FOR 1995

LIBRARY BUDGET

New
Library
budget

EXPENDITURES:

SALARIES AND WAGES: \$1,348,982

FRINGE BENEFITS: 487,424

OTHER EXPENSE:

5910	DEPT. SUPPLIES	38,150
5912	BOOKS, A.V., ETC.	301,568
5914	EQUIPMENT RENTAL	1,854
5915	GASOLINE, ETC.	453
5916	EQUIPMENT MAINTENANCE	25,941
5917	BUILDING MAINTENANCE	47,693
5920	PROF. SERVICES, GENERAL	34,109
5930	TELEPHONE	16,980
5931	POSTAGE	7,060
5932	HEAT, LIGHT & POWER	98,103
5933	WATER	2,522
5940	CONF./MEETINGS	2,318
5942	EDUCATION	449
5944	CLOTHING	1,500
5966	WORKMAN'S COMP., INS. & SURETY BONDS	60,477
5978	PETTY CASH	500
	TOWNSHIP IN-KIND SERVICES	27,323

TOTAL SPENT WITH MUNICIPAL FUNDING: \$2,503,406

STATE AID EXPENDED: 99,788

GRAND TOTAL SPENT: 2,603,194

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TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON BRANCH
AND BOOKMOBILE): ----- 227,505

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1994	93,747
YEAR ENDING DECEMBER 31, 1995	95,723

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1994	48,491
YEAR ENDING DECEMBER 31, 1995	47,857

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1994	77,035
YEAR ENDING DECEMBER 31, 1995	77,700

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1994	6,162
YEAR ENDING DECEMBER 31, 1995	6,225

<u>BOOKS DISCARDED</u> - 1995: 7,902	<u>ADULTS</u>	<u>JUNIOR</u>	<u>TOTAL</u>
MAIN LIBRARY	1,790	294	2,084
CLARA BARTON	2,222	430	2,652
NORTH EDISON	2,371	463	2,834
BOOKMOBILE	89	243	332
	6,472	1,430	7,902

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS): 4,060

<u>TOTAL BOOK COLLECTION - MAIN LIBRARY:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	25,230	36,979	62,209
JUNIOR	<u>19,090</u>	<u>17,508</u>	<u>36,598</u>
	44,320	54,487	98,807

TOTAL BOOKS: 98,807

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS): 2,018

<u>TOTAL BOOK COLLECTION - CLARA BARTON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	13,461	15,139	28,600
JUNIOR	<u>12,322</u>	<u>12,194</u>	<u>24,516</u>
	25,783	27,333	53,116

TOTAL BOOKS: 53,116

BOOKS - NORTH EDISON (PURCHASED & GIFTS): 3,499

<u>TOTAL BOOK COLLECTION NORTH EDISON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	28,392	21,716	50,108
JUNIOR	<u>16,611</u>	<u>15,535</u>	<u>32,146</u>
	45,003	37,251	82,254

TOTAL BOOKS: 82,254

BOOKS - BOOKMOBILE (PURCHASED & GIFTS): 395

TOTAL BOOK COLLECTION ON BOOKMOBILE:

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	700	645	1,345
JUNIOR	<u>2,996</u>	<u>2,468</u>	<u>5,464</u>
	3,696	3,113	6,809

TOTAL BOOKS: 6,809

TOTAL BOOKS (PURCHASED & GIFTS): 9,972

CIRCULATION:

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD</u>	<u>REALIA</u>	<u>TOTALS</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>&PAM.</u>		
MAIN LIBRARY	61,563	22,357	33,692	33,225	8,155	8,239	132	167,363
CLARA BARTON	14,166	6,223	11,162	6,922	1,847	3,669	19	44,008
NORTH EDISON	78,027	29,987	35,759	35,154	12,114	8,811	159	200,011
*BOOKMOBILE	<u>18,157</u>	<u>5,552</u>	<u>6,745</u>	<u>2,104</u>	<u>1,393</u>	<u>2,471</u>	<u>-</u>	<u>36,422</u>
TOTAL CIRC.	171,913	64,119	87,358	77,405	23,509	23,190	310	447,804

INTERLIBRARY LOANS FROM OTHER LIBRARIES: 2,040

<u>NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1995:</u>	32,369	active
	<u>17,831</u>	inactive
	50,200	total

TOTAL: NEW BORROWERS 1995: 6,537

MAIN LIBRARY NEW BORROWERS:

ADULT:	2,321
JUNIOR:	<u>720</u>
<u>TOTAL:</u>	3,041

CLARA BARTON NEW BORROWERS:

ADULT:	249
JUNIOR:	<u>104</u>
<u>TOTAL:</u>	353

NORTH EDISON NEW BORROWERS:

ADULT:	2,184
JUNIOR:	<u>692</u>
<u>TOTAL:</u>	2,876

BOOKMOBILE NEW BORROWERS:

ADULT:	96
JUNIOR:	<u>171</u>
<u>TOTAL:</u>	267

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO 1995: 13,359

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	117	1,169	745	155	1,043	3,435	122
CLARA BARTON	100	851	6	132	535	0	0
NORTH EDISON	130	866	0	148	570	2,365	858
BOOKMOBILE	<u>19</u>	<u>179</u>	<u>16</u>	<u>19</u>	<u>145</u>	<u>0</u>	<u>0</u>
	366	3,065	767	454	2,293	5,800	980

TOTAL A.V. MATERIALS & MICROFILM PURCHASED IN 1995: 556

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	-	95	74	24	14	25	0
CLARA BARTON	-	101	0	18	5	0	0
NORTH EDISON	1	107	0	8	2	25	30
BOOKMOBILE	<u>-</u>	<u>26</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
	1	329	74	50	23	50	30

TOTAL FINES & RENTAL & VIDEO MONIES:

EDISON MAIN	\$18,185.58
CLARA BARTON.....	3,195.89
NORTH EDISON	14,064.82
BOOKMOBILE	890.47

**TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN
LIBRARY FINE ACCOUNT (January - December) 1995.....** \$36,336.76

EDISON - LIBRARIES

EDISON TOWNSHIP FREE PUBLIC LIBRARY ANNUAL REPORT FOR 1994

LIBRARY BUDGET

MUNICIPAL APPROPRIATION: \$2,411,319

EXPENDITURES:

SALARIES AND WAGES: \$1,231,043

FRINGE BENEFITS: 413,076

OTHER EXPENSE:

5910	DEPT. SUPPLIES	38,388
5912	BOOKS, A.V., ETC.	271,985
5914	EQUIPMENT RENTAL	3,009
5915	GASOLINE, ETC.	426
5916	EQUIPMENT MAINTENANCE	25,662
5917	BUILDING MAINTENANCE	42,398
5920	PROF. SERVICES, GENERAL	31,908
5930	TELEPHONE	18,138
5931	POSTAGE	5,882
5932	HEAT, LIGHT & POWER	105,901
5933	WATER	2,123
5940	CONF./MEETINGS	2,655
5942	EDUCATION	210
5944	CLOTHING	1,500
5966	WORKMAN'S COMP., INS. & SURETY BONDS	60,701
5978	PETTY CASH	500

TOTAL SPENT WITH MUNICIPAL FUNDING: \$2,255,505

STATE AID EXPENDED: 67,792

GRAND TOTAL SPENT: \$2,323,297

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON BRANCH
AND BOOKMOBILE): _____ 225,435

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1993	89,922
YEAR ENDING DECEMBER 31, 1994	93,747

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1993	48,052
YEAR ENDING DECEMBER 31, 1994	48,491

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1993	73,956
YEAR ENDING DECEMBER 31, 1994	77,035

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1993	5,721
YEAR ENDING DECEMBER 31, 1994	6,162

<u>BOOKS DISCARDED</u> - 1994: 5,579	<u>ADULTS</u>	<u>JUNIOR</u>	<u>TOTAL</u>
MAIN LIBRARY	364	636	1,000
CLARA BARTON	1,528	1,079	2,607
NORTH EDISON	1,000	720	1,720
BOOKMOBILE	<u>51</u>	<u>201</u>	<u>252</u>
	2,943	2,636	5,579

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS): 4,825

<u>TOTAL BOOK COLLECTION - MAIN LIBRARY:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	23,939	35,526	59,465
JUNIOR	<u>18,259</u>	<u>17,023</u>	<u>35,282</u>
	42,198	52,549	94,747

TOTAL BOOKS: 94,747

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS): 3,046

<u>TOTAL BOOK COLLECTION - CLARA BARTON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	12,891	14,571	27,462
JUNIOR	<u>11,989</u>	<u>11,647</u>	<u>23,636</u>
	24,880	26,218	51,098

TOTAL BOOKS: 51,098

BOOKS - NORTH EDISON (PURCHASED & GIFTS): 4,799

<u>TOTAL BOOK COLLECTION NORTH EDISON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	27,341	20,623	47,964
JUNIOR	<u>15,767</u>	<u>15,024</u>	<u>30,791</u>
	43,108	35,647	78,755

TOTAL BOOKS: 78,755

BOOKS - BOOKMOBILE (PURCHASED & GIFTS): 693

TOTAL BOOK COLLECTION ON BOOKMOBILE:

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	641	608	1,249
JUNIOR	<u>2,776</u>	<u>2,389</u>	<u>5,165</u>
	3,417	2,997	6,414

TOTAL BOOKS: 6,414

TOTAL BOOKS (PURCHASED & GIFTS): 13,363

CIRCULATION: 399,827

	<u>JUNIOR</u>		<u>ADULT</u>		AV MATERIAL	PERIOD &PAM.	REALIA	<u>TOTALS</u>
	FIC.	NON-FIC.	FIC.	NON-FIC.				
MAIN LIBRARY	57,338	18,539	29,685	29,247	6,466	7,481	98	148,854
CLARA BARTON	13,704	5,750	10,687	6,483	2,103	3,329	37	42,093
NORTH EDISON	72,493	24,797	30,425	29,875	11,383	6,367	161	175,501
*BOOKMOBILE	15,234	5,451	6,644	2,094	1,257	2,699	-	33,379
TOTAL CIRC.	158,769	54,537	77,441	67,699	21,209	19,876	296	399,827

INTERLIBRARY LOANS FROM OTHER LIBRARIES: 1,624

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1994:

32,219 active
19,778 inactive
51,997 total

TOTAL: NEW BORROWERS 1994: 3,182

MAIN LIBRARY NEW BORROWERS:

ADULT: 850
JUNIOR: 425
TOTAL: 1,275

CLARA BARTON NEW BORROWERS:

ADULT: 119
JUNIOR: 59
TOTAL: 178

NORTH EDISON NEW BORROWERS:

ADULT: 1,159
JUNIOR: 386
TOTAL: 1,545

BOOKMOBILE NEW BORROWERS:

ADULT: 62
JUNIOR: 122
TOTAL: 184

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO 1994: 13,212

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	117	1,180	673	131	1,039	3,410	122	Reels
CLARA BARTON	100	751	6	119	534	0	0	
NORTH EDISON	129	983	-	140	614	2,340	828	Reels
BOOKMOBILE	<u>19</u>	<u>154</u>	<u>16</u>	<u>19</u>	<u>153</u>	<u>0</u>	<u>0</u>	
	365	3,068	695	409	2,340	5,750	950	

TOTAL A.V. MATERIALS & MICROFILM PURCHASED IN 1994: 632

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	-	193	76	24	11	26	0	
CLARA BARTON	-	102	6	24	10	0	0	
NORTH EDISON	-	128	-	26	12	26	29	
BOOKMOBILE	-	<u>15</u>	<u>7</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	
		438	82	74	38	52	29	

TOTAL FINES & RENTAL & VIDEO MONIES:

EDISON MAIN	\$ 16,490.54
CLARA BARTON.....	2,963.86
NORTH EDISON	13,313.17
BOOKMOBILE	479.78

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN
LIBRARY FINE ACCOUNT (January - December) 1994\$ 33,247.35

STATISTICS - LIBRARY
This is in periodical
room also under
libraries

EDISON TOWNSHIP FREE PUBLIC LIBRARY
ANNUAL REPORT FOR 1993

LIBRARY BUDGET

MUNICIPAL APPROPRIATION: \$2,402,870

EXPENDITURES:

SALARIES AND WAGES: \$1,186,149

FRINGE BENEFITS: 610,892

OTHER EXPENSE:

5910	DEPT. SUPPLIES	56,125
5912	BOOKS, A.V., ETC.	302,368
5914	EQUIPMENT RENTAL	2,114
5915	GASOLINE, ETC.	425
5916	EQUIPMENT MAINTENANCE	21,789
5917	BUILDING MAINTENANCE	35,995
5920	PROF. SERVICES, GENERAL	31,739
5930	TELEPHONE	18,420
5931	POSTAGE	14,787
5932	HEAT, LIGHT & POWER	89,530
5933	WATER	2,697
5940	CONF./MEETINGS	1,394
5942	EDUCATION	504
5944	CLOTHING	1,500
5968	INSURANCE & SURETY BONDS	108,280
5966	WORKMEN'S COMP.	2,910
		<u>\$ 690,577</u>

TOTAL SPENT WITH MUNICIPAL FUNDING: \$2,487,618

STATE AID EXPENDED: 70,055

GRAND TOTAL SPENT: \$2,557,673

SURPLUS FUNDS AS OF 1/1/93: \$701,187 (includes municipal funds brought forward and other funds brought forward according to library's accounting firm Hodulik and Morrison)

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON BRANCH
AND BOOKMOBILE): ----- 216,173

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1992	86,100
YEAR ENDING DECEMBER 31, 1993	89,925

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1992	48,246
YEAR ENDING DECEMBER 31, 1993	48,052

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1992	70,183
YEAR ENDING DECEMBER 31, 1993	73,020

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1992	5,242
YEAR ENDING DECEMBER 31, 1993	5,176

<u>BOOKS DISCARDED</u> - 1993	<u>ADULTS</u>	<u>JUNIOR</u>	<u>TOTAL</u>
MAIN LIBRARY	593	443	1,036
CLARA BARTON	2,717	421	3,138
NORTH EDISON	407	1,357	1,764
BOOKMOBILE	207	878	1,085
TOTAL BOOKS DISCARDED			7,023

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS): 4,861

<u>TOTAL BOOK COLLECTION - MAIN LIBRARY:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	22,425	34,049	56,474
JUNIOR	<u>17,184</u>	<u>16,264</u>	<u>33,448</u>
	39,609	50,313	89,922

TOTAL BOOKS: 89,922

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS): 2,944

<u>TOTAL BOOK COLLECTION - CLARA BARTON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	12,164	13,831	25,995
JUNIOR	<u>11,032</u>	<u>11,025</u>	<u>22,057</u>
	23,196	24,856	48,052

TOTAL BOOKS: 48,052

BOOKS - NORTH EDISON (PURCHASED & GIFTS): 4,601

<u>TOTAL BOOK COLLECTION NORTH EDISON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	25,818	19,208	45,026
JUNIOR	<u>14,721</u>	<u>14,209</u>	<u>28,930</u>
	40,539	33,417	73,956

TOTAL BOOKS: 73,956

BOOKS - BOOKMOBILE (PURCHASED & GIFTS): 1,019

TOTAL BOOK COLLECTION ON BOOKMOBILE:

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	545	571	1,116
JUNIOR	<u>2,388</u>	<u>2,217</u>	<u>4,605</u>
	2,933	2,788	5,721

TOTAL BOOKS: 5,721

TOTAL BOOKS (PURCHASED & GIFTS): 13,425

CIRCULATION: 445,008

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD</u>	<u>REALIA</u>	<u>TOTALS</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>&PAM.</u>		
MAIN LIBRARY	60,457	23,862	34,008	34,418	9,860	7,122	148	169,875
CLARA BARTON	15,406	5,959	11,260	7,306	2,188	3,850	22	45,991
NORTH EDISON	79,146	29,574	34,411	33,725	11,031	6,890	69	194,846
*BOOKMOBILE	16,641	5,081	6,407	2,039	1,670	2,458	-	34,296
TOTAL CIRC.	171,650	64,476	86,086	77,488	24,749	20,320	239	445,008

INTERLIBRARY LOANS FROM OTHER LIBRARIES: 2,063

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1993:

31,055	active
16,702	inactive
<u>47,757</u>	total

TOTAL: NEW BORROWERS 1993: 7,271

MAIN LIBRARY NEW BORROWERS:

ADULT:	2,227
JUNIOR:	769
<u>TOTAL:</u>	2,996

CLARA BARTON NEW BORROWERS:

ADULT:	379
JUNIOR:	151
<u>TOTAL:</u>	530

NORTH EDISON NEW BORROWERS:

ADULT:	2,314
JUNIOR:	1,128
<u>TOTAL:</u>	3,442

BOOKMOBILE NEW BORROWERS:

ADULT:	109
JUNIOR:	194
<u>TOTAL:</u>	303

AV. MATERIALS & MICROFILM (HOLDINGS) & VIDEO 1993: 13,136

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	128	1,114	652	131	1,039	3,384	122	Reels
CLARA BARTON	100	870	-	95	548	0	0	
NORTH EDISON	129	995	-	118	625	2,314	799	Reels
BOOKMOBILE	<u>19</u>	<u>143</u>	<u>16</u>	<u>18</u>	<u>153</u>	<u>0</u>	<u>0</u>	
	376	3,122	668	362	2,365	5,698	921	

TOTAL A.V. MATERIALS & MICROFILM PURCHASED IN 1993: 394

Titles or items?

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	-	11	54	14	11	24	0
CLARA BARTON	-	6	-	6	7	0	0
NORTH EDISON	-	130	-	20	-	24	27
BOOKMOBILE	-	<u>53</u>	<u>-</u>	<u>2</u>	<u>5</u>	<u>0</u>	<u>0</u>
		200	54	42	23	48	27

TOTAL FINES & RENTAL & VIDEO MONIES:

EDISON MAIN\$ 17,931.67
 CLARA BARTON..... 2,882.02
 NORTH EDISON 14,365.34
 BOOKMOBILE 413.97

*12 379
 6,508
 9,187*

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN LIBRARY FINE ACCOUNT (January - December) 1992\$ 35,593

EDISON TOWNSHIP FREE PUBLIC LIBRARY
ANNUAL REPORT FOR 1993

LIBRARY BUDGET

NOT TO BE TAKEN
FROM LIBRARY

MUNICIPAL APPROPRIATION: \$2,402,870

EXPENDITURES:

SALARIES AND WAGES: \$1,186,149

FRINGE BENEFITS: 610,892

OTHER EXPENSE:

5910	DEPT. SUPPLIES	56,125
5912	BOOKS, A.V., ETC.	302,368
5914	EQUIPMENT RENTAL	2,114
5915	GASOLINE, ETC.	425
5916	EQUIPMENT MAINTENANCE	21,789
5917	BUILDING MAINTENANCE	35,995
5920	PROF. SERVICES, GENERAL	31,739
5930	TELEPHONE	18,420
5931	POSTAGE	14,787
5932	HEAT, LIGHT & POWER	89,530
5933	WATER	2,697
5940	CONF./MEETINGS	1,394
5942	EDUCATION	504
5944	CLOTHING	1,500
5968	INSURANCE & SURETY BONDS	108,280
5966	WORKMEN'S COMP.	2,910
		<u>\$ 690,577</u>

TOTAL SPENT WITH MUNICIPAL FUNDING: \$2,487,618

STATE AID EXPENDED: 70,055

GRAND TOTAL SPENT: \$2,557,673

SURPLUS FUNDS AS OF 1/1/93: \$701,187 (includes municipal funds brought forward and other funds brought forward according to library's accounting firm Hodulik and Morrison)

EDISON TWP. FREE PUBLIC LIBRARY

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON BRANCH AND BOOKMOBILE): ----- 216,173

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1992	86,100
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YEAR ENDING DECEMBER 31, 1993	89,925
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CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1992 48,246

YEAR ENDING DECEMBER 31, 1993	48,052
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NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1992	70,183
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YEAR ENDING DECEMBER 31, 1993	73,020
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BOOKMOBILE

YEAR ENDING DECEMBER 31, 1992 5,242

YEAR ENDING DECEMBER 31, 1993	5,176
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<u>BOOKS DISCARDED</u> - 1993	<u>ADULTS</u>	<u>JUNIOR</u>	<u>TOTAL</u>
MAIN LIBRARY	593	443	1,036
CLARA BARTON	2,717	421	3,138
NORTH EDISON	407	1,357	1,764
BOOKMOBILE	207	878	1,085

TOTAL BOOKS DISCARDED 7,023

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS): 4,861

<u>TOTAL BOOK COLLECTION - MAIN LIBRARY:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	22,425	34,049	56,474
JUNIOR	<u>17,184</u>	<u>16,264</u>	<u>33,448</u>
	39,609	50,313	89,922

TOTAL BOOKS: 89,922

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS): 2,944

<u>TOTAL BOOK COLLECTION - CLARA BARTON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	12,164	13,831	25,995
JUNIOR	<u>11,032</u>	<u>11,025</u>	<u>22,057</u>
	23,196	24,856	48,052

TOTAL BOOKS: 48,052

BOOKS - NORTH EDISON (PURCHASED & GIFTS): 4,601

<u>TOTAL BOOK COLLECTION NORTH EDISON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	25,818	19,208	45,026
JUNIOR	<u>14,721</u>	<u>14,209</u>	<u>28,930</u>
	40,539	33,417	73,956

TOTAL BOOKS: 73,956

BOOKS - BOOKMOBILE (PURCHASED & GIFTS): 1,019

TOTAL BOOK COLLECTION ON BOOKMOBILE:

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	545	571	1,116
JUNIOR	<u>2,388</u>	<u>2,217</u>	<u>4,605</u>
	2,933	2,788	5,721

TOTAL BOOKS: 5,721

TOTAL BOOKS (PURCHASED & GIFTS): 13,425

CIRCULATION: 445,008

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD</u>	<u>REALIA</u>	<u>TOTALS</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>&PAM.</u>		
MAIN LIBRARY	60,457	23,862	34,008	34,418	9,860	7,122	148	169,875
CLARA BARTON	15,406	5,959	11,260	7,306	2,188	3,850	22	45,991
NORTH EDISON	79,146	29,574	34,411	33,725	11,031	6,890	69	194,846
*BOOKMOBILE	16,641	5,081	6,407	2,039	1,670	2,458	-	34,296
TOTAL CIRC.	171,650	64,476	86,086	77,488	24,749	20,320	239	445,008

INTERLIBRARY LOANS FROM OTHER LIBRARIES: 2,063

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1993:

31,055 active
16,702 inactive
47,757 total

TOTAL: NEW BORROWERS 1993: 7,271

MAIN LIBRARY NEW BORROWERS:

ADULT: 2,227
JUNIOR: 769
TOTAL: 2,996

CLARA BARTON NEW BORROWERS:

ADULT: 379
JUNIOR: 151
TOTAL: 530

NORTH EDISON NEW BORROWERS:

ADULT: 2,314
JUNIOR: 1,128
TOTAL: 3,442

BOOKMOBILE NEW BORROWERS:

ADULT: 109
JUNIOR: 194
TOTAL: 303

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO 1993: 13,136

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	128	1,114	652	131	1,039	3,384	122	Reels
CLARA BARTON	100	870	-	95	548	0	0	
NORTH EDISON	129	995	-	118	625	2,314	799	Reels
BOOKMOBILE	<u>19</u>	<u>143</u>	<u>16</u>	<u>18</u>	<u>153</u>	<u>0</u>	<u>0</u>	
	376	3,122	668	362	2,365	5,698	921	

TOTAL A.V. MATERIALS & MICROFILM PURCHASED IN 1993: 394

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	-	11	54	14	11	24	0	
CLARA BARTON	-	6	-	6	7	0	0	
NORTH EDISON	-	130	-	20	-	24	27	
BOOKMOBILE	-	<u>53</u>	<u>-</u>	<u>2</u>	<u>5</u>	<u>0</u>	<u>0</u>	
		200	54	42	23	48	27	

TOTAL FINES & RENTAL & VIDEO MONIES:

EDISON MAIN\$ 17,931.67
 CLARA BARTON..... 2,882.02
 NORTH EDISON 14,365.34
 BOOKMOBILE 413.97

**TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN
 LIBRARY FINE ACCOUNT (January - December) 1992\$ 35,593**

EDISON TOWNSHIP FREE PUBLIC LIBRARY
ANNUAL REPORT FOR 1992

LIBRARY BUDGET

MUNICIPAL APPROPRIATION: \$2,455,221.93

EXPENDITURES:

SALARIES AND WAGES: \$1,089,692.34

FRINGE BENEFITS: 432,240.00

OTHER EXPENSE:

5910	DEPT. SUPPLIES	49,526.40
5912	BOOKS, A.V., ETC.	295,246.93
5914	EQUIPMENT RENTAL	2,740.00
5915	GASOLINE, ETC.	818.46
5916	EQUIPMENT MAINTENANCE	25,570.98
5917	BUILDING MAINTENANCE	15,559.39
5920	PROF. SERVICES, GENERAL	71,379.21
5930	TELEPHONE	18,225.14
5931	POSTAGE	11,242.87
5932	HEAT, LIGHT & POWER	76,605.80
5933	WATER	2,224.70
5940	CONF./MEETINGS	1,601.82
5942	EDUCATION	276.00
5944	CLOTHING	1,500.00
5968	INSURANCE & SURETY BONDS	15,698.80

TOTAL: \$ 588,216.50

GRAND TOTAL: \$ 2,110,148.84

SURPLUS FUNDS: \$ 2,455,221.93
 - 2,110,148.84

\$ 345,073.09

STATE AID BALANCE AS OF 12/31/92: \$147,582.68

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON BRANCH AND BOOKMOBILE): ----- 209,771

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1991	80,505
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YEAR ENDING DECEMBER 31, 1992	86,100
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CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1991 44,677

YEAR ENDING DECEMBER 31, 1992 48,246

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1991 65,001

YEAR ENDING DECEMBER 31, 1992	70,183
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BOOKMOBILE

YEAR ENDING DECEMBER 31, 1991 3,959

YEAR ENDING DECEMBER 31, 1992 5,242

BOOKS DISCARDED - 1992

ADULTS

JUNIOR

TOTAL

MAIN LIBRARY

724

171

895

CLARA BARTON

1,039

487

1,526

NORTH EDISON

672

458

1,130

BOOKMOBILE

78

398

476

TOTAL BOOKS DISCARDED

4,027

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS): 5,170

<u>TOTAL BOOK COLLECTION - MAIN LIBRARY:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	21,279	33,064	54,343
JUNIOR	<u>16,233</u>	<u>15,524</u>	<u>31,757</u>
	37,512	48,588	86,100

TOTAL BOOKS: 86,100

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS): 3,569

<u>TOTAL BOOK COLLECTION - CLARA BARTON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	13,010	14,298	27,308
JUNIOR	<u>10,455</u>	<u>10,483</u>	<u>20,938</u>
	23,465	14,681	48,246

TOTAL BOOKS: 48,246

BOOKS - NORTH EDISON (PURCHASED & GIFTS): 5,172

<u>TOTAL BOOK COLLECTION NORTH EDISON:</u>	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,904	24,757	43,661
JUNIOR	<u>13,167</u>	<u>13,355</u>	<u>26,522</u>
	32,071	38,112	70,183

TOTAL BOOKS: 70,183

BOOKS - BOOKMOBILE (PURCHASED & GIFTS): 5,242

TOTAL BOOK COLLECTION ON BOOKMOBILE:

*Includes books purchased just for Bookmobile. (See page 4)

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	605	625	1,230
JUNIOR	<u>2,220</u>	<u>1,792</u>	<u>4,012</u>
	2,825	2,417	5,242

TOTAL BOOKS: 5,242

TOTAL BOOKS (PURCHASED & GIFTS): 19,153

CIRCULATION: 445,977

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD</u>	<u>REALIA</u>	<u>TOTALS</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>&PAM.</u>		
MAIN LIBRARY	58,746	24,735	34,562	37,826	10,233	7,852	197	174,151
CLARA BARTON	14,327	5,187	12,040	7,121	2,095	3,460	100	44,330
NORTH EDISON	75,286	30,060	34,094	32,346	9,925	7,325	104	189,140
*BOOKMOBILE	18,401	6,055	7,122	2,329	1,792	2,657	-	38,356
TOTAL CIRC.	166,760	66,037	87,818	79,622	24,045	21,294	401	445,977

INTERLIBRARY LOANS FROM OTHER LIBRARIES: 1,530

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1992:

29,935	active
8,522	expired
<u>38,457</u>	total

TOTAL: NEW BORROWERS 1992: 7,125

MAIN LIBRARY NEW BORROWERS:

ADULT:	2,645
JUNIOR:	637
<u>TOTAL:</u>	3,282

CLARA BARTON NEW BORROWERS:

ADULT:	375
JUNIOR:	160
<u>TOTAL:</u>	535

NORTH EDISON NEW BORROWERS:

ADULT:	2,365
JUNIOR:	693
<u>TOTAL:</u>	3,058

BOOKMOBILE NEW BORROWERS:

ADULT:	112
JUNIOR:	138
<u>TOTAL:</u>	250

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>	
MAIN LIBRARY	132	1,018	604	117	1,033	3,360	122	Reels
CLARA BARTON	103	760	-	89	524	0	0	
NORTH EDISON	98	853	-	98	583	2,004	772	Reels
BOOKMOBILE	<u>6</u>	<u>115</u>	<u>13</u>	<u>16</u>	<u>150</u>	<u>0</u>	<u>0</u>	
	339	2,746	617	320	2,290	5,364	894	

TOTAL A.V. MATERIALS & MICROFILM PURCHASED IN 1992: 695

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	-	103	52	11	24	24	0
CLARA BARTON	-	110	-	11	27	0	0
NORTH EDISON	-	163	-	33	43	24	22
BOOKMOBILE	-	<u>38</u>	<u>3</u>	<u>3</u>	<u>4</u>	<u>0</u>	<u>0</u>
		414	55	58	98	48	22

TOTAL FINES & RENTAL & VIDEO MONIES:

EDISON MAIN\$ 19,475.51
 CLARA BARTON..... 3,018.88
 NORTH EDISON 17,201.67
 BOOKMOBILE 454.12

**TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN
 LIBRARY FINE ACCOUNT (January - December) 1992\$ 40,150.18**

NOT TO BE TAKEN
FROM LIBRARY

"ASK AT DESK"

EDISON--LIBRARIES
1980

EDISON TWP. FREE PUBLIC LIBRARY

REFERENCE

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1979

REPORT

SALARIES

		<u>EXPENDITURE</u>	<u>BALANCE</u>
APPROPRIATION	\$432,688.56	\$386,292.50	
TRANSFERRED BY RESOLUTION	11/79	42,710.00	
Total Expenditures Including Transfers		\$429,002.50	\$3,686.06

OTHER EXPENSE

APPROPRIATION \$105,500.00

TRANSFERRED 11/79 +42,710.00

\$148,210.00

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>
5904 DEPT. SUPPLIES	\$17,000.00	\$16,759.59	240.41
5905 BOOKS, PERIODICALS & NEW EQUIPMENT	70,000.00	107,224.36	37,224.36 Red
5906 EQUIP. MAINTENANCE	13,500.00	6,841.98	6,658.02
5908 CONFERENCE & MEETINGS	500.00	85.60	414.60
5909 PROFESSIONAL SERVICES	2,000.00	13,713.00	11,713.00 Red
5919 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	2,000.00	1,810.09	189.91
5923 EDUCATIONAL FUND	- 0 -	296.25	296.25 Red
5930 PETTY CASH ACCOUNT	500.00	500.00	- 0 -
	<u>\$105,500.00</u>	<u>\$147,230.87</u>	<u>\$979.13</u>
TRANSFERRED 11/79	<u>+42,710.00</u>		
	\$148,210.00		

STATE AID BALANCE AS OF 12/31/79 ---- \$65,973.79

EDISON TWP. FREE PUBLIC LIBRARY

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH & BOOKMOBILE ---- 143,540.

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1979	71,259
YEAR ENDING DECEMBER 31, 1978	69,969

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1979	25,969
YEAR ENDING DECEMBER 31, 1978	24,837

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1979	41,530
YEAR ENDING DECEMBER 31, 1978	38,505

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1979	4,782
YEAR ENDING DECEMBER 31, 1978	4,859

BOOKS DISCARDED - 1979

MAIN LIBRARY	2,536
CLARA BARTON	161
NORTH EDISON	205
BOOKMOBILE	77
	<u>TOTAL 2,979</u>

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS) -- 1979 --- 3,826

TOTAL BOOK COLLECTION MAIN LIBRARY --- 1979 ----- 71,259

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,024	29,722	47,746
JUNIOR	<u>11,589</u>	<u>11,924</u>	<u>23,513</u>
	29,613	41,646	71,259

BOOKS- CLARA BARTON BRANCH (PURCHASED & GIFTS) --- 1979 --- 1,293

TOTAL BOOK COLLECTION AT CLARA BARTON - 1979 -----25,969

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	6,364	9,021	15,385
JUNIOR	<u>5,427</u>	<u>5,157</u>	<u>10,584</u>
	11,791	14,178	25,969

BOOKS - NORTH EDISON (PURCHASED & GIFTS) ---- 1979 --- 3,230

TOTAL BOOK COLLECTION NORTH EDISON --- 1979 ----- 41,530

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	11,150	15,581	26,731
JUNIOR	<u>7,853</u>	<u>6,946</u>	<u>14,799</u>
	19,003	22,527	41,530

BOOKS - BOOKMOBILE - (PURCHASED & GIFTS) --- 1979 ----- 0

TOTAL BOOK COLLECTION ON BOOKMOBILE --- 1979 ----- 4,782

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	1,824	1,240	3,064
JUNIOR	<u>1,274</u>	<u>444</u>	<u>1,718</u>
	3,098	1,684	4,782

TOTAL BOOK, PERIODICAL & A.V. CIRCULATION 1979 (MAIN LIBRARY, CLARA BARTON,
NORTH EDISON BRANCH & BOOKMOBILE) ---- 302,836

JUNIOR

ADULT

	<u>FICT.</u>	<u>NON-FICT.</u>	<u>FICT.</u>	<u>NON-FICT.</u>	<u>A.V. MATERIAL</u>	<u>PERIODICALS & PAMPHLETS</u>	<u>TOTAL</u>
MAIN LIBRARY	26,277	12,801	43,663	37,711	9,333	9,291	139,076
C. BARTON	6,667	2,362	13,583	5,305	2,231	1,108	31,256
N. EDISON	26,931	13,361	29,564	25,619	7,600	4,328	107,403
*BOOKMOBILE	<u>9,900</u>	<u>2,790</u>	<u>7,328</u>	<u>3,574</u>	<u>382</u>	<u>1,127</u>	<u>25,101</u>
	69,775	31,314	94,138	72,209	19,546	15,854	302,836

* 50 Days Bookmobile Was Not In Operation Due To Repairs, No Driver Or Inclement Weather

BOOKS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 331

FILMS BORROWED FROM WOODBRIDGE AREA LIBRARY ---- 789

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1979

MAIN LIBRARY, CLARA BARTON, NORTH EDISON & BOOKMOBILE ---- 34,027

COMPUTERIZED CODING OF THE APPLICATION CARDS HAS BEEN COMPLETED IN ALL AREAS. FIGURES REPRESENT ACTUAL NUMBER OF CURRENT BORROWERS.

MAIN LIBRARY

ADULT ----- 12,253

YOUNG ADULT ----- 1,793

JUNIOR ----- 2,686

16,732

CLARA BARTON BRANCH

ADULT ----- 1,858

YOUNG ADULT ----- 276

JUNIOR ----- 507

2,641

NORTH EDISON BRANCH

ADULT ----- 8,618

YOUNG ADULT ----- 1,328

JUNIOR ----- 2,377

12,323

BOOKMOBILE

ADULT ----- 865

YOUNG ADULT ----- 331

JUNIOR ----- 1,135

2,331

TOTAL NEW BORROWERS - 1979 - MAIN LIBRARY, CLARA BARTON, NORTH EDISON,
BOOKMOBILE ---- 4,701

MAIN LIBRARY

ADULT ----- NEW BORROWERS ----- 1,511

YOUNG ADULT --- NEW BORROWERS ----- 363

JUNIOR ----- NEW BORROWERS ----- 401

2,275

CLARA BARTON BRANCH

ADULT ---- NEW BORROWERS -----	230
YOUNG ADULT --- NEW BORROWERS -----	79
JUNIOR --- NEW BORROWERS -----	84

393

NORTH EDISON BRANCH

ADULT ---- NEW BORROWERS -----	1,028
YOUNG ADULT --- NEW BORROWERS -----	373
JUNIOR -- - NEW BORROWERS -----	367

1,768

BOOKMOBILE

ADULT ---- NEW BORROWERS -----	62
YOUNG ADULT --- NEW BORROWERS -----	74
JUNIOR ---- NEW BORROWERS -----	129

265

A.V. MATERIALS & MICROFILM

	<u>CASSETTES</u>	<u>FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	769	509	2,958	150 reels
CLARA BARTON	393	2	0	0
NORTH EDISON	516	127	388	238 reels

MONIES

TOTAL FINES

EDISON - MAIN LIBRARY
CLARA BARTON BRANCH
NORTH EDISON BRANCH
BOOKMOBILE

\$5,503.81
1,092.00
5,672.71
320.10

TOTAL FINES DEPOSITED IN LIBRARY FINE ACCOUNT (Jan.-Dec. 1979) \$12,588.62
STATE AID CHECK TO TOWNSHIP TREASURER ----- \$54,978.00

EDISON TOWNSHIP PUBLIC LIBRARY
JUNIOR DEPARTMENT PROGRAM STATISTICS -- 1979

<u>TYPE OF PROGRAM</u>	<u># OF PROGRAMS</u>	<u># ATTENDING</u>
School visits to the Edison Libraries (including other organizations, such as Scout groups)	11	224
School visits to the local schools	26	1,083
Day care, nursery school visits to the Edison Libraries	14	265
Pre-School Storyhours	194	3,880
Film Programs	41	1,189
Craft Programs	51	834
Book Discussion Group	8	38
Summer Reading Club	3	267
Parties	6	197
Magic Show	6	275
Bicycle Safety Demonstration	1	12
Holiday Songfest	3	111
Arts Trek Workshop	2	30
	<u>366</u>	<u>8,405</u>

1979 ADULT & YA LIBRARY PROGRAMS

<u>TYPE OF PROGRAM</u>	<u># OF PROGRAMS</u>	<u># ATTENDING</u>
God's Eye Craft	2	5
Investment Seminar	1	4
Needlepoint I	5	69
Needlepoint II	3	28
Bread Dough Jewelry	3	42
Handwriting Analysis	1	30
Disco Dancing	1	30
Magic Show / Workshop	2	40
Kig Tut Film	1	27
Needlepoint III	11	111
Quilting	20	187
Warner Thurlow - Spring Talk	1	10
Freezing & Canning Talk	1	15
Fabric Flowers	3	57
Macrame	3	29
Cosmetology	1	20
Film "To Nourish a Child"	2	13
Fabric Craft	1	4
Cooking Films	2	14
Yarn Craft	2	25
Fantasy Painting (YA)	1	8
Batiking	1	20
Pressed Flower Pictures	3	55
Window Treatment Talk	1	30
"Lords of Flatbush" movie	1	10
"Willard" movie	1	20
Backgammon	2	14
Jute Flowers	5	54
"Buying Toys" talk	2	11
Cornhusk Dolls	5	69
Printmaking	5	32
Holiday Ornaments	3	37
"Drugs" talk	1	9
Young Adult Book Club	7	42
School Visits	8	200
	112	1,371

1980

REFERENCE

EDISON TWP. FREE PUBLIC LIBRARY

NOT TO BE TAKEN
FROM LIBRARY

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1979

REPORT

<u>SALARIES</u>		<u>EXPENDITURE</u>	<u>BALANCE</u>
APPROPRIATION	\$432,688.56	\$386,292.50	
TRANSFERRED BY RESOLUTION 11/79		42,710.00	
Total Expenditures Including Transfers		\$429,002.50	\$3,686.06
<u>OTHER EXPENSE</u>			
APPROPRIATION	\$105,500.00		
TRANSFERRED 11/79	+42,710.00		
	\$148,210.00		
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>
5904 DEPT. SUPPLIES	\$17,000.00	\$16,759.59	240.41
5905 BOOKS, PERIODICALS & NEW EQUIPMENT	70,000.00	107,224.36	37,224.36 Red
5906 EQUIP. MAINTENANCE	13,500.00	6,841.98	6,658.02
5908 CONFERENCE & MEETINGS	500.00	85.60	414.60
5909 PROFESSIONAL SERVICES	2,000.00	13,713.00	11,713.00 Red
5919 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	2,000.00	1,810.09	189.91
5923 EDUCATIONAL FUND	- 0 -	296.25	296.25 Red
5930 PETTY CASH ACCOUNT	500.00	500.00	- 0 -
	\$105,500.00	\$147,230.87	\$979.13
TRANSFERRED 11/79	+42,710.00		
	\$148,210.00		

STATE AID BALANCE AS OF 12/31/79 ---- \$65,973.79

EDISON TWP. FREE PUBLIC LIBRARY

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH & BOOKMOBILE ---- 143,540.

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1979	71,259
YEAR ENDING DECEMBER 31, 1978	69,969

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1979	25,969
YEAR ENDING DECEMBER 31, 1978	24,837

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1979	41,530
YEAR ENDING DECEMBER 31, 1978	38,505

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1979	4,782
YEAR ENDING DECEMBER 31, 1978	4,859

BOOKS DISCARDED - 1979

MAIN LIBRARY	2,536
CLARA BARTON	161
NORTH EDISON	205
BOOKMOBILE	77
	<u>TOTAL 2,979</u>

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS) -- 1979 --- 3,826

TOTAL BOOK COLLECTION MAIN LIBRARY --- 1979 ----- 71,259

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,024	29,722	47,746
JUNIOR	<u>11,589</u>	<u>11,924</u>	<u>23,513</u>
	29,613	41,646	71,259

BOOKS- CLARA BARTON BRANCH (PURCHASED & GIFTS) --- 1979 --- 1,293

TOTAL BOOK COLLECTION AT CLARA BARTON - 1979 -----25,969

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	6,364	9,021	15,385
JUNIOR	<u>5,427</u>	<u>5,157</u>	<u>10,584</u>
	11,791	14,178	25,969

BOOKS - NORTH EDISON (PURCHASED & GIFTS) ----- 1979 --- 3,230

TOTAL BOOK COLLECTION NORTH EDISON --- 1979 ----- 41,530

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	11,150	15,581	26,731
JUNIOR	<u>7,853</u>	<u>6,946</u>	<u>14,799</u>
	19,003	22,527	41,530

BOOKS - BOOKMOBILE - (PURCHASED & GIFTS) --- 1979 ----- 0

TOTAL BOOK COLLECTION ON BOOKMOBILE --- 1979 ----- 4,782

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	1,824	1,240	3,064
JUNIOR	<u>1,274</u>	<u>444</u>	<u>1,718</u>
	3,098	1,684	4,782

TOTAL BOOK, PERIODICAL & A.V. CIRCULATION 1979 (MAIN LIBRARY, CLARA BARTON, NORTH EDISON BRANCH & BOOKMOBILE) ----- 302,836

	<u>JUNIOR</u>		<u>ADULT</u>		<u>A.V. MATERIAL</u>	<u>PERIODICALS & PAMPHLETS</u>	<u>TOTAL</u>
	<u>FICT.</u>	<u>NON-FICT.</u>	<u>FICT.</u>	<u>NON-FICT.</u>			
MAIN LIBRARY	26,277	12,801	43,663	37,711	9,333	9,291	139,076
C. BARTON	6,667	2,362	13,583	5,305	2,231	1,108	31,256
N. EDISON	26,931	13,361	29,564	25,619	7,600	4,328	107,403
*BOOKMOBILE	<u>9,900</u>	<u>2,790</u>	<u>7,328</u>	<u>3,574</u>	<u>382</u>	<u>1,127</u>	<u>25,101</u>
	69,775	31,314	94,138	72,209	19,546	15,854	302,836

* 50 Days Bookmobile Was Not In Operation Due To Repairs, No Driver Or Inclement Weather

BOOKS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 331

FILMS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 789

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1979

MAIN LIBRARY, CLARA BARTON, NORTH EDISON & BOOKMOBILE ----- 34,027

COMPUTERIZED CODING OF THE APPLICATION CARDS HAS BEEN COMPLETED IN ALL
AREAS. FIGURES REPRESENT ACTUAL NUMBER OF CURRENT BORROWERS.

MAIN LIBRARY

ADULT ----- 12,253

YOUNG ADULT ----- 1,793

JUNIOR ----- 2,686

16,732

CLARA BARTON BRANCH

ADULT ----- 1,858

YOUNG ADULT ----- 276

JUNIOR ----- 507

2,641

NORTH EDISON BRANCH

ADULT ----- 8,618

YOUNG ADULT ----- 1,328

JUNIOR ----- 2,377

12,323

BOOKMOBILE

ADULT ----- 865

YOUNG ADULT ----- 331

JUNIOR ----- 1,135

2,331

TOTAL NEW BORROWERS - 1979 - MAIN LIBRARY, CLARA BARTON, NORTH EDISON,
BOOKMOBILE ----- 4,701

MAIN LIBRARY

ADULT ----- NEW BORROWERS ----- 1,511

YOUNG ADULT --- NEW BORROWERS ----- 363

JUNIOR ----- NEW BORROWERS ----- 401

2,275

CLARA BARTON BRANCH

ADULT ---- NEW BORROWERS -----	230
YOUNG ADULT --- NEW BORROWERS -----	79
JUNIOR --- NEW BORROWERS -----	84

393

NORTH EDISON BRANCH

ADULT ---- NEW BORROWERS -----	1,028
YOUNG ADULT --- NEW BORROWERS -----	373
JUNIOR -- - NEW BORROWERS -----	367

1,768

BOOKMOBILE

ADULT ---- NEW BORROWERS -----	62
YOUNG ADULT --- NEW BORROWERS -----	74
JUNIOR ---- NEW BORROWERS -----	129

265

A.V. MATERIALS & MICROFILM

	<u>CASSETTES</u>	<u>FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	769	509	2,958	150 reels
CLARA BARTON	393	2	0	0
NORTH EDISON	516	127	388	238 reels

MONIES

TOTAL FINES

EDISON - MAIN LIBRARY
CLARA BARTON BRANCH
NORTH EDISON BRANCH
BOOKMOBILE

\$5,503.81
1,092.00
5,672.71
320.10

TOTAL FINES DEPOSITED IN LIBRARY FINE ACCOUNT (Jan.-Dec. 1979) \$12,588.62
STATE AID CHECK TO TOWNSHIP TREASURER ----- \$54,978.00

1/14/87 - Per phone call to Mrs. Tucker,
Town Clerk, 1979 is the latest
Master Plan.

x.n.

EDISON TOWNSHIP PUBLIC LIBRARY
JUNIOR DEPARTMENT PROGRAM STATISTICS -- 1979

<u>TYPE OF PROGRAM</u>	<u># OF PROGRAMS</u>	<u># ATTENDING</u>
School visits to the Edison Libraries (including other organizations, such as Scout groups)	11	224
School visits to the local schools	26	1,083
Day care, nursery school visits to the Edison Libraries	14	265
Pre-School Storyhours	194	3,880
Film Programs	41	1,189
Craft Programs	51	834
Book Discussion Group	8	38
Summer Reading Club	3	267
Parties	6	197
Magic Show	6	275
Bicycle Safety Demonstration	1	12
Holiday Songfest	3	111
Arts Trek Workshop	2	30
	<u>366</u>	<u>8,405</u>

1979 ADULT & YA LIBRARY PROGRAMS

<u>TYPE OF PROGRAM</u>	<u># OF PROGRAMS</u>	<u># ATTENDING</u>
God's Eye Craft	2	5
Investment Seminar	1	4
Needlepoint I	5	69
Needlepoint II	3	28
Bread Dough Jewelry	3	42
Handwriting Analysis	1	30
Disco Dancing	1	30
Magic Show / Workshop	2	40
Kig Tut Film	1	27
Needlepoint III	11	111
Quilting	20	187
Warner Thurlow - Spring Talk	1	10
Freezing & Canning Talk	1	15
Fabric Flowers	3	57
Macrame	3	29
Cosmetology	1	20
Film "To Nourish a Child"	2	13
Fabric Craft	1	4
Cooking Films	2	14
Yarn Craft	2	25
Fantasy Painting (YA)	1	8
Batiking	1	20
Pressed Flower Pictures	3	55
Window Treatment Talk	1	30
"Lords of Flatbush" movie	1	10
"Willard" movie	1	20
Backgammon	2	14
Jute Flowers	5	54
"Buying Toys" talk	2	11
Cornhusk Dolls	5	69
Printmaking	5	32
Holiday Ornaments	3	37
"Drugs" talk	1	9
Young Adult Book Club	7	42
School Visits	8	200
	112	1,371

"ASK AT DESK"

EDISON-LIBRARIES

1979

REFERENCE

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1978

REPORT

ASK AT DESK

NOT TO BE TAKEN
FROM LIBRARY

SALARIES

		<u>EXPENDITURE</u>	<u>BALANCE</u>
APPROPRIATION	\$380,744.02	\$354,782.42	
TRANSFERRED BY RESOLUTION	11/78	24,000.00	
TRANSFERRED BY RESOLUTION	12/78	1,500.00	
Total Expenditures Including Transfers		\$380,282.42	\$ 500.00

OTHER EXPENSE

APPROPRIATION \$94,500.00

TRANSFERRED +20,000.00

\$114,500.00

EDISON TWP. FREE PUBLIC LIBRARY

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>
5904 DEPT. SUPPLIES	\$17,000.00	17,747.73	747.73 (Red)
5905 BOOKS, PERIODICALS & NEW EQUIPMENT	57,000.00	87,626.09	10,626.09 (Red)
5906 EQUIP. MAINTENANCE	13,500.00	5,957.32	7,542.68
5908 CONFERENCE & MEETINGS	500.00	428.17	71.83
5909 PROFESSIONAL SERVICES	3,000.00	135.00	2,865.00
5919 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	3,000.00	1,619.20	1,380.80
5923 EDUCATIONAL FUND	- 0 -	290.00	290.00 (Red)
5930 PETTY CASH ACCOUNT	500.00	500.00	- 0 -

\$94,500.00

\$114,303.51

\$ 196.49

TRANSFERRED 11/78

+20,000.00

\$114,500.00

STATE AID BALANCE AS OF 12/31/78:

\$319,609.49

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH & BOOKMOBILE ----- 138,170

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1978 69,969

YEAR ENDING DECEMBER 31, 1977 68,032

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1978 24,837

YEAR ENDING DECEMBER 31, 1977 24,471

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1978 38,505

YEAR ENDING DECEMBER 31, 1977 35,786

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1978 4,859

YEAR ENDING DECEMBER 31, 1977 4,942

BOOKS DISCARDED - 1978

MAIN LIBRARY 1,891

CLARA BARTON 592

NORTH EDISON 323

BOOKMOBILE 83

TOTAL 2,889

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS) -- 1978 --- 3,828

TOTAL BOOK COLLECTION MAIN LIBRARY --- 1978 -----69,969

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,235	28,708	46,943
JUNIOR	11,477	11,549	23,026
	29,712	40,257	69,969

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS) --- 1978--- 958

TOTAL BOOK COLLECTION AT CLARA BARTON - 1978 -----24,837

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	6,052	8,483	14,535
JUNIOR	5,304	4,998	10,302
	11,356	13,481	24,837

BOOKS - NORTH EDISON (PURCHASED & GIFTS) -- 1978 --- 3,042

TOTAL BOOK COLLECTION NORTH EDISON --- 1978 -----38,505

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	10,364	14,233	24,597
JUNIOR	<u>7,546</u>	<u>6,362</u>	<u>13,908</u>
	17,910	20,595	38,505

BOOKS - BOOKMOBILE - (PURCHASED & GIFTS) - -- 1978 ----- 0

TOTAL BOOK COLLECTION ON BOOKMOBILE --- 1978 -----4,859

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	1,830	1,273	3,103
JUNIOR	<u>1,302</u>	<u>454</u>	<u>1,756</u>
	3,132	1,727	4,859

TOTAL BOOK, PERIODICAL & A.V. CIRCULATION 1978 (MAIN LIBRARY, CLARA BARTON
NORTH EDISON BRANCH & BOOKMOBILE) ----- 298,303

	<u>JUNIOR</u>		<u>ADULT</u>		<u>A. V. MATERIAL</u>	<u>PERIODICALS & PAMPHLETS</u>	<u>TOTAL</u>
	<u>FICT.</u>	<u>NON-FICT.</u>	<u>FICT.</u>	<u>NON-FICT.</u>			
MAIN LIBRARY	24,278	12,003	41,495	37,732	7,404	8,610	131,522
C. BARTON	6,834	2,984	13,115	5,410	1,138	944	30,425
N. EDISON	30,945	12,598	29,942	24,579	7,696	3,780	109,540
*BOOKMOBILE	<u>10,963</u>	<u>2,966</u>	<u>8,143</u>	<u>3,591</u>	<u>161</u>	<u>992</u>	<u>26,816</u>
	73,020	30,551	92,695	71,312	16,399	14,326	298,303

* 51 Days Bookmobile Was Not In Operation Due To Repairs, No Driver Or Inclement Weather.

BOOKS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 375

FILMS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 633

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1978

MAIN LIBRARY, CLARA BARTON, NORTH EDISON & BOOKMOBILE ----- 30,958

COMPUTERIZED CODING OF THE APPLICATION CARDS HAS BEEN COMPLETED IN ALL AREAS. FIGURES REPRESENT ACTUAL NUMBER OF CURRENT BORROWERS.

MAIN LIBRARY

ADULT -----10,805

YOUNG ADULT ----- 1,684

JUNIOR ----- 2,524

15,013

CLARA BARTON BRANCH

ADULT ----- 1,636

YOUNG ADULT ----- 354

JUNIOR ----- 486

2,476

NORTH EDISON BRANCH

ADULT ----- 7,540

YOUNG ADULT ----- 1,130

JUNIOR ----- 2,251

10,921

BOOKMOBILE

ADULT ----- 855

YOUNG ADULT ----- 502

JUNIOR ----- 1,191

2,548

TOTAL NEW BORROWERS - 1978 - MAIN LIBRARY, CLARA BARTON, NORTH EDISON,
BOOKMOBILE ----- 4,742

MAIN LIBRARY

ADULT ----- NEW BORROWERS ----- 1,375

YOUNG ADULT --- NEW BORROWERS ----- 357

JUNIOR ----- NEW BORROWERS ----- 407

2,139

CLARA BARTON BRANCH

ADULT ----- NEW BORROWERS -----	244
YOUNG ADULT --- NEW BORROWERS -----	81
JUNIOR ----- NEW BORROWERS -----	117
	442

NORTH EDISON BRANCH

ADULT ----- NEW BORROWERS -----	1,021
YOUNG ADULT --- NEW BORROWERS -----	395
JUNIOR ----- NEW BORROWERS -----	373
	1,789

BOOKMOBILE

ADULT ----- NEW BORROWERS -----	119
YOUNG ADULT --- NEW BORROWERS -----	87
JUNIOR ----- NEW BORROWERS -----	166
	372

A.V. MATERIALS & MICROFILM

	CASSETTES	FILMSTRIPS & KITS	N.Y. TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY	708	479	2,932	150 reels
CLARA BARTON	357	1	0	0
NORTH EDISON	462	95	0	226 reels

MONIES

	TOTAL FINES
EDISON - MAIN LIBRARY	\$5,557.72
CLARA BARTON BRANCH	910.00
NORTH EDISON BRANCH	4,971.93
BOOKMOBILE	293.72
TOTAL FINES DEPOSITED IN LIBRARY FINE ACCT. (Jan-Dec. 1978)	\$11,733.37
STATE AID CHECK TO TOWNSHIP TREASURER -----	\$51,386.00

EDISON TWSP. PUBLIC LIBRARY
JUNIOR DEPARTMENT PROGRAM STATISTICS 1978

<u>TYPE OF PROGRAM</u>	<u># OF PROGRAMS</u>	<u># ATTENDING</u>
School visits to the Edison Libraries (including other organizations, such as Scout groups)	11	278
School visits to local schools	21	783
Day Care, Nursery school visits to the Edison Libraries	11	204
Pre-School Storyhours	185	3,700
Film Programs	49	1,416
Craft Programs	42	706
Book Discussion Groups	3	18
After School Clubs	10	200
Summer Reading Club	4	431
Parties	6	191
Puppet Workshop	1	30
Magic Show	3	106
Kids From Jersey Workshop	1	70
Consumer Education Workshop	1	20
TOTAL	348	8,153

1

1978 ADULT & YA LIBRARY PROGRAMS

(Outside Library)
School visits (YA) 6
Sr. Citizen Pine Cone Craft 1

765
20

<u>PROGRAMS</u>	<u>No.# Sessions</u>	<u>Attendance</u>
Young Adult Book Club (YA)	12	150
Adult Book Club	8	61
Yarn Flower Craft	2	29
Cathedral Glass Quilting	6	74
Egg Decorating	3	35
Tips on Sewing	3	15
Economy Housecleaning Lecture	1	17
Rughooking	3	17
Film Programs	5	64
Fabric Flowers	8	34
Left Handed Crocheting	2	7
Macrame	6	78
Canning & Freezing Lecture	1	14
Decorate Your Denims	3	17
Embroidery on Gingham	3	18
Hustle Dance Lesson	1	40
Cake Decorating Demo/Lecture	2	45
Seed Flower Craft	3	26
Mime Workshop (YA)	1	20
Pine Cone Wreaths	3	52
Felt & Yarn Craft	3	20
Ribbon Pillows	3	15
Burlap Flowers	3	45
Library Orientation (YA)	4	104
Tax Aid	4	50

"ASK AT
DESK"

EDISON -- LIBRARIES

1977

REFERENCE

NOT TO BE TAKEN
FROM LIBRARY

EDISON TWP. FREE PUBLIC LIBRARY

EDISON TOWNSHIP FREE PUBLIC LIBRARY

.1976

REPORT

<u>SALARIES</u>		<u>EXPENDITURE</u>	<u>BALANCE</u>
APPROPRIATION	\$337,560.04	\$316,438.50	
TRANSFERRED BY RESOLUTION		<u>21,000.00</u>	
Total Expenditures Including Transfers		\$337,438.50	\$121.54

OTHER EXPENSE

APPROPRIATION	\$ 96,700.00
TRANSFERRED	<u>17,000.00</u>
	\$113,700.00

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
DEPT. SUPPLIES	\$ 14,500.00	13,967.75	218.20
BOOKS, PERIODICALS & NEW EQUIPMENT	70,000.00	64,897.72	16,428.47
EQUIPMENT MAINTENANCE	7,000.00	7,929.31	1,274.69
CONFERENCE & MEETINGS	300.00	192.50	109.50
PROFESSIONAL SERVICES	3,200.00	334.28	0
RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	1,200.00	1,122.01	60.00
PETTY CASH ACCOUNT	<u>500.00</u>	<u>513.60</u>	<u>0</u>
	\$96,700.00	\$88,957.17	\$18,090.86
TRANSFERRED	<u>\$17,000.00 (11/24/76)</u>		
	\$113,700.00	\$6,651.97 (BALANCE)	

STATE AID BALANCE AS OF 12/31/76: \$ 248,239.67.

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH & BOOKMOBILE ----- 126,832

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1976 65,375

YEAR ENDING DECEMBER 31, 1975 68,257

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1976 23,187

YEAR ENDING DECEMBER 31, 1975 21,369

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1976 33,054

YEAR ENDING DECEMBER 31, 1975 31,371

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1976 5,216

YEAR ENDING DECEMBER 31, 1975 5,517

BOOKS DISCARDED - 1976

MAIN LIBRARY	7,472	(2,906 Missing in inventory) Discarded in 1976 included in Main Library total
CLARA BARTON	657	
NORTH EDISON	1,971	
BOOKMOBILE	301	
		TOTAL 10,401

BOOKS - MAIN LIBRARY - PURCHASED & GIFTS - 1976 ---- 4,590

TOTAL BOOK COLLECTION MAIN LIBRARY - 1976 -----65,375

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	16,511	27,237	43,748
JUNIOR	11,090	10,537	21,627
	27,601	37,774	65,375

BOOKS - CLARA BARTON BRANCH - PURCHASED & GIFTS - 1976 ---- 2,475

TOTAL BOOK COLLECTION AT CLARA BARTON - 1976 -----23,187

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	6,397	7,921	14,318
JUNIOR	4,630	4,239	8,869
	11,027	12,160	23,187

BOOKS - NORTH EDISON - PURCHASED & GIFTS - 1976 ----- 3,654

TOTAL BOOK COLLECTION NORTH EDISON - 1976 -----33,054

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	8,974	12,475	21,449
JUNIOR	<u>6,546</u>	<u>5,059</u>	<u>11,605</u>
	15,520	17,534	33,054

BOOKS - BOOKMOBILE - PURCHASED & GIFTS - 1976 -----0

TOTAL BOOK COLLECTION ON BOOKMOBILE - 1976 ----- 5,216

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	1,870	1,361	3,231
JUNIOR	<u>1,473</u>	<u>512</u>	<u>1,985</u>
	3,343	1,873	5,216

TOTAL BOOK, PERIODICAL & A.V. CIRCULATION 1976 (MAIN LIBRARY, CLARA BARTON,
NORTH EDISON BRANCH & BOOKMOBILE) ---- 300,846

JUNIOR ADULT

	<u>FICT.</u>	<u>NON-FICT.</u>	<u>FICT.</u>	<u>NON-FICT.</u>	<u>A.V. MATERIAL</u>	<u>PERIODICALS & PAMPHLETS</u>	<u>TOTAL</u>
MAIN LIBRARY	27,862	11,868	42,174	42,331	6,048	8,051	138,334
C. BARTON	7,548	2,718	12,323	5,552	204	547	28,892
N. EDISON	30,497	10,925	28,106	26,265	2,515	2,512	100,820
BOOKMOBILE	<u>14,286</u>	<u>3,435</u>	<u>8,470</u>	<u>5,656</u>	<u>178</u>	<u>775</u>	<u>32,800</u>
	80,193	28,946	91,073	79,804	8,945	11,885	300,846

BOOKS BORROWED FROM WOODBRIDGE AREA LIBRARY ----- 256
 FILMS BORROWED FROM WOODBRIDGE AREA LIBRARY----- 868
 NUMBER OF REGISTERED BORROWERS AS OF DECEMBER 31, 1976
 MAIN LIBRARY, CLARA BARTON, NORTH EDISON & BOOKMOBILE --56,416

MAIN LIBRARY

ADULT ----- 21,268
 YOUNG ADULT ----- 6,079
 JUNIOR ----- 9,801
 37,148

CLARA BARTON BRANCH

ADULT ----- 1,847
 YOUNG ADULT ----- 876
 JUNIOR ----- 1,162
 3,885

NORTH EDISON BRANCH

ADULT ----- 7,003
 YOUNG ADULT ----- 2,083
 JUNIOR ----- 3,809
 12,895

BOOKMOBILE

ADULT ----- 657
 YOUNG ADULT ----- 525
 JUNIOR ----- 1,306
 2,488

TOTAL NEW BORROWERS - 1976 - MAIN LIBRARY, CLARA BARTON, NORTH EDISON &
 BOOKMOBILE ----- 4,419

MAIN LIBRARY

ADULT -----NEW BORROWERS ----- 930
 YOUNG ADULT ----- NEW BORROWERS ----- 66
 JUNIOR -----NEW BORROWERS ----- 520
 1,516

CLARA BARTON BRANCH

ADULT ---- NEW BORROWERS -----	212
YOUNG ADULT --- NEW BORROWERS -----	103
JUNIOR ---- NEW BORROWERS -----	97
	<u>412</u>

NORTH EDISON BRANCH

ADULT ----NEW BORROWERS -----	1,105
YOUNG ADULT ---- NEW BORROWERS -----	318
JUNIOR ---- NEW BORROWERS -----	588
	<u>2,011</u>

BOOKMOBILE

ADULT ---- NEW BORROWERS -----	159
YOUNG ADULT --- NEW BORROWERS -----	115
JUNIOR ----- NEW BORROWERS -----	206
	<u>480</u>

A.V. MATERIALS & MICROFILM

	<u>CASSETTES</u>	<u>FILMSTRIPS & KITS</u>	<u>N.Y. TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	340	369	2,884	150 reels
CLARA BARTON	257	10	0	0
NORTH EDISON	307	63	0	214 reels

<u>MONIES</u>	<u>FINES</u>	<u>TOTAL</u>
EDISON - MAIN LIBRARY	\$4,012.73	\$4,012.73
CLARA BARTON BRANCH	887.15	887.15
NORTH EDISON BRANCH	4,015.58	4,015.58
BOOKMOBILE	384.43	384.43
TOTAL PAID TO TOWNSHIP TREASURER -----		\$3,165.21
TOTAL FINES DEPOSITED IN LIBRARY FINE ACCT. (May-Dec. 1976)		6,134.68
Interest Earned to: 12/76		92.75
	TOTAL:	<u>\$6,227.43</u>
STATE AID CHECK TO TOWNSHIP TREASURER -----		\$44,464.00

EDISON TOWNSHIP FREE PUBLIC LIBRARY

ANNUAL REPORT

for Calendar Year 2005

LIBRARY BUDGET

Expenditures

		<u>Municipal Funds</u>	<u>Trustee Funds*</u>	<u>State Aid Funds</u>	<u>Total</u>
Salaries and Wages:		2,244,853	0	0	2,244,853
Fringe Benefits:		1,782,010	0	0	1,782,010
Other Expenses:					
5910	Dept. Supplies	57,382	2,728	-	60,110
5912	Books, A.V., Etc.	345,147	34,214	-	379,361
5914	Equipment Rental	-	-	-	-
5915	Gasoline, Etc.	750	-	-	750
5916	Equipment Maintenance	26,958	-	-	26,958
5917	Building Maintenance	117,172	14,126	-	131,298
5920	Prof. Services, General	85,988	176,949	-	262,937
5924	Audit Service	6,000	-	-	6,000
5930	Telephone	26,559	-	-	26,559
5931	Postage	7,872	-	-	7,872
5932	Heat, Light, Power	120,178	-	-	120,178
5933	Water	3,496	-	-	3,496
5940	Conf./Meetings	807	795	-	1,602
5942	Education	-	-	-	-
5944	Clothing	1,969	-	-	1,969
	Township In-Kind Services				
	LMxAC Dues	-	-	102,658	102,658
Total:				102,658	5,158,611

* \$280 "Miscellaneous" for donations, service charges, etc. was also charged to Trustee Funds in 2005.

Libraries - Budget

TOTAL BOOK COLLECTION - 2005 :

(Main Library, Clara Barton Branch, North Edison Branch and Bookmobile)

MAIN LIBRARYYear ending December 31, 2004 ----- 113,093Year ending December 31, 2005 ----- 114,665**CLARA BARTON BRANCH**Year ending December 31, 2004 ----- 56,561Year ending December 31, 2005 ----- 56,923**NORTH EDISON BRANCH**Year ending December 31, 2004 ----- 96,706Year ending December 31, 2005 ----- 98,704**BOOKMOBILE**Year ending December 31, 2004 ----- 9,716Year ending December 31, 2005 ----- 9,899B.E.
Top 2
sections**Books Discarded - 2005 :**

	<u>Adults</u>	<u>Junior</u>	<u>Total</u>
Main Library	2,964	750	3,714
Clara Barton	1,207	21	1,228
North Edison	1,248	1,826	3,074
Bookmobile	159	54	213
	<u>5,578</u>	<u>2,651</u>	<u>8,229</u>

AV Discarded - 2005 :

	<u>Adults</u>	<u>Junior</u>	<u>Total</u>
Main Library	149	42	191
Clara Barton	25	38	63
North Edison	54	28	82
Bookmobile	2	1	3
	<u>230</u>	<u>109</u>	<u>339</u>

} Ger 1

Total Book Collection - MAIN LIBRARY 2005 :			114,665
	Fiction	Non-Fiction	Total
Adult	25,701	39,160	64,861
Junior	26,162	23,642	49,804
	51,863	62,802	114,665
Books - Main Library (purchased & gifts):			5,286
Total Book Collection - CLARA BARTON 2005 :			56,923
	Fiction	Non-Fiction	Total
Adult	14,501	16,207	30,708
Junior	13,314	12,901	26,215
	27,815	29,108	56,923
Books - Clara Barton (purchased & gifts):			1,590
Total Book Collection - NORTH EDISON 2005 :			98,704
	Fiction	Non-Fiction	Total
Adult	29,967	25,471	55,438
Junior	21,279	21,987	43,266
	51,246	47,458	98,704
Books - North Edison Branch (purchased & gifts):			5,072
Total Book Collection - BOOKMOBILE 2005 :			9,899
	Fiction	Non-Fiction	Total
Adult	1,199	738	1,937
Junior	4,565	3,397	7,962
	5,764	4,135	9,899
Books - Bookmobile (purchased & gifts):			396
Grand Total Books (purchased & gifts): 2005			12,344
GRAND TOTAL COLLECTION			280,191

Circulation: 2005								499,357
	Junior		Adult			Period. & Pamphlets	Rella.	TOTAL
	Fic.	Non-fic.	Fic.	Non-fic.	AV Mat.			
Main Library	82,712	15,972	29,260	30,780	30,918	11,921	-	201,623
Clara Barton	9,562	2,489	6,297	4,223	4,249	1,059	-	27,879
North Edison	107,998	24,144	33,058	38,063	34,230	7,974	-	245,467
Bookmobile	12,714	2,092	4,679	2,291	634	1,978	-	24,388
	212,986	44,697	73,294	75,357	70,091	22,932	-	499,357
Interlibrary Loans from Other Libraries: 2005								
						Adult	Junior	TOTAL
						4,597	124	4,721
Number of Current Borrowers as of December 31, 2005 :								47,112
						Active	Inactive	TOTAL
						28,714	18,398	47,112
Total New Borrowers 2005 :								5,399
					ADULT	YOUNG Adult	Junior	TOTAL
Main Library New Borrowers -----					2,018	107	496	2,621
Clara Barton New Borrowers -----					192	9	105	306
North Edison New Borrowers -----					1,655	108	628	2,391
Bookmobile New Borrowers -----					64	3	14	81

A.V. Materials & Microfilm (holdings) & Videos 2005 :

	AV Equip	CD ROM	Tbks.	Video Cass.	CDs	Books w/Cassettes & Kits	N.Y. Times Micro.	Periodicals on Micro.	DVDs	Total
Main Library	6	256	944	1,287	715	492	3,641	0	687	8,028
Clara Barton	4	151	428	558	305	195	0	0	173	1,814
North Edison	4	220	1,093	1,395	741	496	2,571	3	708	7,231
Bookmobile	0	0	0	0	0	32	0	0	0	32
	14	627	2,465	3,240	1,761	1,215	6,212	3	1,568	17,105

Total A.V. Materials & Microfilm Purchased in 2005 :

	AV Equip	CD ROM	Tbks.	Video Cass.	CDs	Books w/Cassettes & Kits	N.Y. Times Micro.	Periodicals on Micro.	DVDs	Total
Main Library	1	10	136	44	75	7	0	0	217	490
Clara Barton	0	19	48	28	17	4	0	0	105	221
North Edison	0	13	116	26	61	6	0	0	205	427
Bookmobile	0	0	0	0	0	0	0	0	0	0
	1	42	300	98	153	17	0	0	527	1,138

Total Fines & Rental & Video Monies:

(deposited in Library Fine Account, January - December 2005) 71,451.77

Edison Main -----	34,709.61
Clara Barton -----	3,889.74
North Edison -----	32,394.27
Bookmobile -----	458.15
	<u>71,451.77</u>

This is how I
figured out the
CY 2005 SALARIES +
WAGES
(From the bi-weekly
pay sheets)

1/5/05	82,742.79
1/19/05	78,275.71
2/2/05	84,042.37
2/16/05	82,986.96
3/2/05	84,183.52
3/16/05	81,955.77
3/30/05	81,910.77
4/13/05	83,651.69
4/27/05	84,658.48
5/11/05	85,332.39
5/25/05	85,264.22
6/8/05	85,072.39
6/22/05	84,715.95
7/6/05	\$88,763.77
7/20/05	86,042.63
8/3/05	86,618.13
8/17/05	87,979.18
8/31/05	89,668.26
9/14/05	90,615.48
9/28/05	86,429.50
10/12/05	90,255.97
10/26/05	96,772.03
11/9/05	88,677.07
11/23/05	87,955.48
12/7/05	91,351.00
12/21/05	88,931.70

1,064,193.01

2,244,853.21

CY 2005

S+W

2,244,853.21

ASK AT DESK

NOT TO BE TAKEN
FROM LIBRARY

Edison Twp. Pub. Library
340 Plainfield Ave.
Edison, N.J. 08817

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1991

Edison Libraries

SALARIES

MUNICIPAL APPROPRIATION: 1,243,300.00

EXPENDITURE

1,131,069.00

OTHER EXPENSE:

APPROPRIATION: \$ 915,140.00 (includes fringe benefits, etc.)

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>
5910 DEPT. SUPPLIES	53,000.00	48,165.30	4,834.70
5912 BOOKS, PERIODICALS & NEW EQUIPMENT, ETC.	300,000.00	302,637.34	2,637.34 (RED)
5914 RENTAL, BLDG, & EQUIP. & CAR ALLOWANCE	1,000.00	1,602.00	602.00 (RED)
5915 GASOLINE & LUBRICANTS	3,000.00	1,484.36	1,515.64
5916 EQUIPMENT MAINTENANCE	25,000.00	17,938.32	7,061.68
5917 BUILDING MAINTENANCE	35,000.00	17,299.60	17,700.40
5920 PROFESSIONAL SERVICES	55,000.00	86,846.35	31,846.35 (RED)
5940 CONFERENCE & MEETINGS	2,000.00	233.75	1,766.25
5942 EDUCATION FUND	3,000.00	205.00	2,795.00
5944 CLOTHING ALLOWANCE	1,500.00	1,500.00	-0-
5961 P.E.R.S.	<u>42,700.00</u>	<u>42,700.00</u>	<u>-0-</u>
	\$521,200.00	\$520,612.02	\$587.98

STATE AID BALANCE AS OF 12/31; \$138,041.00

NOTE: Funds can no longer be transferred according to revised state law.

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH,
NORTH EDISON BRANCH AND BOOKMOBILE)

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1990	74,741
YEAR ENDING DECEMBER 31, 1991	80,505

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1990	41,939
YEAR ENDING DECEMBER 31, 1991	44,677

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1990	60,372
YEAR ENDING DECEMBER 31, 1991	65,011

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1990	3,947
YEAR ENDING DECEMBER 31, 1991	3,959

BOOK DISCARDED - 1991

	<u>ADULTS</u>	<u>JUNIOR</u>	
MAIN LIBRARY	799	508	= 1,307
CLARA BARTON BRANCH	983	130	= 1,113
NORTH EDISON BRANCH	725	583	= 1,308
BOOKMOBILE	219	507	= 726
	78B#	292B#	= 370 = 1,096

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS)
TOTAL BOOK COLLECTION - MAIN LIBRARY

1991 7,071

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	19,785	31,322	51,107
JUNIOR	<u>14,866</u>	<u>14,532</u>	<u>29,398</u>
TOTAL BOOKS:	34,651	45,854	80,505

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS)
TOTAL BOOK COLLECTION - CLARA BARTON

1991 3,851

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	12,119	13,420	25,539
JUNIOR	<u>14,866</u>	<u>14,532</u>	<u>29,398</u>
TOTAL BOOKS:	21,553	23,124	44,677

BOOKS - NORTH EDISON (PURCHASED & GIFTS) 1991 5,947
TOTAL BOOK COLLECTION NORTH EDISON

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	17,504	23,009	40,513
JUNIOR	<u>12,074</u>	<u>12,424</u>	<u>24,498</u>
TOTAL BOOKS	29,578	35,433	65,011

BOOKS - BOOKMOBILE (PURCHASED & GIFTS) 1991 1,108
TOTAL BOOK COLLECTION ON BOOKMOBILE

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	354	500	854
JUNIOR	<u>1,623</u>	<u>1,482</u>	<u>3,105</u>
TOTAL BOOKS	1,977	1,982	3,959

CIRCULATION:

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD.</u>		
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>& PAM.</u>	<u>REALIA</u>	<u>TOTAL</u>
MAIN LIBRARY	54,608	22,301	34,726	36,613	8,693	7,748	195	164,884
CLARA BARTON	13,218	5,096	12,363	6,592	1,517	2,921	97	41,804
NORTH EDISON	63,786	22,085	27,397	29,279	5,754	6,656	73	155,030
*BOOKMOBILE	17,206	5,666	6,636	2,479	1,496	2,217	-	35,700
TOTAL CIRC.	148,818	55,148	81,122	74,963	17,460	19,542	365	397,418

INTERLIBRARY LOANS FROM OTHER LIBRARIES -- 1,237

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1991 29,289

TOTAL: NEW BORROWERS 1991 - 8,216

MAIN LIBRARY NEW BORROWERS:

ADULT:	3,104
JUNIOR:	637
<u>TOTAL</u>	3,741

CLARA BARTON NEW BORROWERS:

ADULT:	431
JUNIOR:	146
<u>TOTAL</u>	577

NORTH EDISON NEW BORROWERS:

ADULT:	2,790
JUNIOR:	681
<u>TOTAL</u>	3,471

BOOKMOBILE NEW BORROWERS:

ADULT:	187
JUNIOR:	240
<u>TOTAL</u>	427

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y.TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	132	934	442	93	926	3,312	122 Reels
CLARA BARTON	103	674		66	427	0	0
NORTH EDISON	98	765		72	481	1,982	750 Reels
BOOKMOBILE	<u>6</u>	<u>93</u>	<u>12</u>	<u>8</u>	<u>78</u>	<u>0</u>	<u>0</u>
	339	2,466	454	239	1,912	5,294	872 Reels

TOTAL PURCHASED IN 1991 = 987

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>CD</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y.TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	--	84	162	24	107	25	0
CLARA BARTON	--	86		23	97	0	0
NORTH EDISON	--	88		26	102	25	35
BOOKMOBILE	--	<u>22</u>	<u>1</u>	<u>8</u>	<u>72</u>	<u>0</u>	<u>0</u>
		280	163	81	378	50	35

TOTAL FINES & RENTAL & VIDEO MONIES

EDISON MAIN.....	\$ 14,535.52
CLARA BARTON.....	\$ 2,349.11
NORTH EDISON.....	\$ 12,647.99
BOOKMOBILE.....	\$ 419.44

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED
IN LIBRARY FINE ACCOUNT (January - December) 1991.....\$ 29,952.06

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1990

REPORT

SALARIES

MUNICIPAL APPROPRIATION	1,161,150.00	1,121,150.00
TRANSFERRED BY RESOLUTION TO OTHER EXPENSE	40,000.00	40,000.00

EXPENDITURE

OTHER EXPENSE

APPROPRIATION	370,200.00
TRANSFERRED	40,000.00
	<u>\$ 410,200.00</u>

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>
5910 DEPT.SUPPLIES	53,000.00	39,294.23	13,705.77
5912 BOOKS, PERIODICALS & NEW EQUIPMENT, ETC.	200,000.00	254,995.94	54,995.94 (red)
5914 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	3,000.00	3,226.00	226.00 (red)
5916 EQUIPMENT MAINTENANCE	25,000.00	17,126.53	7,873.47
5917 BUILDING MAINTENANCE	30,000.00	30,244.64	244.64 (red)
5920 PROFESSIONAL SERVICES	53,000.00	58,384.95	5,384.95 (red)
5940 CONFERENCE & MEETINGS	2,000.00	1,273.75	726.25
5942 EDUCATION FUND	3,000.00	132.00	2,868.00
5944 CLOTHING ALLOWANCE	1,200.00	1,190.00	10.00
	<u>\$ 370,200.00</u>	<u>\$ 405,868.04</u>	<u>\$4,331.96</u>

TRANSFERRED 11/90:	<u>40,000.00</u>
	<u>\$ 410,200.00</u>

STATE AID BALANCE AS OF 12/31/90: \$108,508.61

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH AND BOOKMOBILE) -----

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1989	72,266
YEAR ENDING DECEMBER 31, 1990	74,741

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1989	39,884
YEAR ENDING DECEMBER 31, 1990	41,939

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1989	60,258
YEAR ENDING DECEMBER 31, 1990	60,372

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1989	3,737
YEAR ENDING DECEMBER 31 1990	3,947

BOOKS DISCARDED - 1990

	<u>ADULTS</u>	<u>JUNIOR</u>
MAIN LIBRARY	2,034	280
CLARA BARTON	604	82
NORTH EDISON	3,465	600
BOOKMOBILE	108	234
	67 Tr.	172 Tr.
	175	406

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS)
TOTAL BOOK COLLECTION - MAIN LIBRARY

1990	4,789
1990	74,741

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,341	30,104	48,445
JUNIOR	12,668	13,628	26,296
TOTAL BOOKS:	31,009	43,732	74,741

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS)
TOTAL BOOK COLLECTION - CLARA BARTON

1990	2,741
1990	41,939

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	11,515	13,150	24,665
JUNIOR	8,265	9,009	17,274
TOTAL BOOKS:	19,780	22,159	41,939

<u>BOOKS - NORTH EDISON (PURCHASED & GIFTS)</u>	1990	4,179
<u>TOTAL BOOK COLLECTION NORTH EDISON</u>	1990	60,372

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	16,221	21,914	38,135
JUNIOR	10,605	11,632	22,237
TOTAL BOOKS	26,826	33,546	60,372

<u>BOOKS - BOOKMOBILE (PURCHASED & GIFTS) --</u>	1990	791
<u>TOTAL BOOK COLLECTION ON BOOKMOBILE</u>	1990	3,947

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	382	535	917
JUNIOR	1,439	1,221	2,660
TOTAL BOOKS	2,018	1,929	3,947

CIRCULATION:

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD.</u>		<u>TOTAL</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>& PAM.</u>		
MAIN LIBRARY	51,680	19,062	30,905	36,269	7,077	7,511	390	152,894
CLARA BARTON	12,570	4,477	11,970	7,156	1,260	2,979	139	40,551
NORTH EDISON	58,949	24,989	25,431	35,429	6,449	6,994	152	158,393
*BOOKMOBILE	15,667	4,440	6,504	2,516	1,278	2,044	--	32,449
TOTAL CIRC.	138,866	52,968	74,810	81,370	16,064	19,528	681	384,287

INTERLIBRARY LOANS FROM OTHER LIBRARIES -- 876

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1990 ---29,461-----

TOTAL: NEW BORROWERS 19

MAIN LIBRARY NEW BORROWERS:

ADULT:	6,253
JUNIOR:	1,374
<u>TOTAL</u>	7,627

CLARA BARTON NEW BORROWERS:

ADULT:	626
JUNIOR:	235
<u>TOTAL</u>	861

NORTH EDISON NEW BORROWERS:

ADULT:	9,698
JUNIOR:	2,756
<u>TOTAL</u>	12,454

BOOKMOBILE NEW BORROWERS:

ADULT:	134
JUNIOR:	154
<u>TOTAL</u>	288

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO

	AV EQUIP	CASSETTES	VIDEO CASS.	CD	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY	157	859	286	73	827	3,287	123 Reels
CLARA BARTON	104	669		43	332	0	0
NORTH EDISON	100	767		47	385	1,957	715 Reels
BOOKMOBILE	6	80	11		18	0	0

TOTAL PURCHASED IN 1990: 579

	AV EQUIP	CASSETTES	VIDEO CASS.	CD	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY		78	147	48	20	56	0
CLARA BARTON		58		33	20	0	0
NORTH EDISON		77		37	21	56	42
BOOKMOBILE		23	11		6	0	0

TOTAL FINES & RENTAL & VIDEO MONIES

EDISON MAIN	\$	13,439.29
CLARA BARTON	\$	1,973.91
NORTH EDISON	\$	12,879.83
BOOKMOBILE	\$	339.03

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN LIBRARY		
FINE ACCOUNT (January - December) 1990	\$	28,632.06
STATE AID CHECK TO TOWNSHIP TREASURER .1Q/90.....		63,108.00

SMK:rs
WP:DYR

Edison Twp. Pub. Library
340 Plainfield Ave.
Edison, N. J. 08817

EDISON TOWNSHIP FREE PUBLIC LIBRARY

NOT TO BE TAKEN
FROM LIBRARY

1989

REPORT

SALARIES

MUNICIPAL APPROPRIATION	\$1,082,800.00
TRANSFERRED BY RESOLUTION TO OTHER EXPENSE	\$ 35,000.00

EXPENDITURE

\$1,044,156.07
\$ 35,000.00

OTHER EXPENSE

APPROPRIATION	\$334,950.00
TRANSFERRED	<u>35,000.00</u>
	\$369,950.00

BUDGET

EXPENDED

BALANCE

5910 DEPT.SUPPLIES	50,000.00	36,807.07	13,192.93
5912 BOOKS, PERIODICALS & NEW EQUIPMENT, ETC.	90,000.00	248,638.23	158,638.23 (red)
5914 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	3,000.00	3,589.55	589.55 (red)
5916 EQUIPMENT MAINTENANCE	25,000.00	21,202.48	3,797.52
5917 BUILDING MAINTENANCE	30,000.00	19,257.79	10,742.21
5920 PROFESSIONAL SERVICES	132,000.00	33,138.95	98,861.05
5940 CONFERENCE & MEETINGS	500.00	2,124.76	1,624.76 (red)
5942 EDUCATION FUND	3,000.00	1,046.25	1,953.75
5944 CLOTHING ALLOWANCE	950.00	1,075.00	125.00 (red)
5978 PETTY CASH	500.00	-0-	-0-
	<u>334,950.00</u>	<u>366,880.08</u>	<u>3,069.92</u>

TRANSFERRED 11/89	<u>35,000.00</u>
	\$369,950.00

STATE AID BALANCE AS OF 12/31/89: \$119,464.17

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH AND BOOKMOBILE) -----

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1988	73,180
YEAR ENDING DECEMBER 31, 1989	72,266

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1988	37,980
YEAR ENDING DECEMBER 31, 1989	39,884

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1988	60,020
YEAR ENDING DECEMBER 31, 1989	60,258

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1988	2,703
YEAR ENDING DECEMBER 31 1989	3,737

BOOKS DISCARDED - 1989

	<u>ADULTS</u>	<u>JUNIOR</u>
MAIN LIBRARY	3,494	1,501
CLARA BARTON	543	34
NORTH EDISON	2,991	572
BOOKMOBILE	209	307

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS)

1989	4,081
1989	72,266

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	17,856	29,751	47,607
JUNIOR	11,825	12,834	24,659
TOTAL BOOKS:	29,681	42,585	72,266

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS)

1989	2,481
1989	39,884

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	10,979	12,839	23,818
JUNIOR	7,683	8,383	16,066
TOTAL BOOKS:	18,662	21,222	39,884

BOOKS - NORTH EDISON (PURCHASED & GIFTS)	1989	3,801
TOTAL BOOK COLLECTION NORTH EDISON	1989	60,258

	FICTION	NON-FICTION	TOTAL
ADULT	16,376	22,747	39,123
JUNIOR	10,137	10,998	21,135
TOTAL BOOKS	26,513	33,745	60,258

BOOKS - BOOKMOBILE (PURCHASED & GIFTS) --	1989	1,550
TOTAL BOOK COLLECTION ON BOOKMOBILE	1989	3,737

*Includes books purchased just for Bookmobile.

	FICTION	NON-FICTION	TOTAL
ADULT	385	605	990
JUNIOR	1,578	1,169	2,747
TOTAL BOOKS	1,963	1,774	3,737

CIRCULATION:

	JUNIOR		ADULT		AV	PERIOD.	
	FIC.	NON-FIC.	FIC.	NON-FIC.	MATERIAL	& PAM.	TOTAL
MAIN LIBRARY	57,238	19,517	29,459	31,303	6,442	7,671	151,630
CLARA BARTON	14,054	4,019	15,635	6,188	1,734	3,102	44,732
NORTH EDISON	61,921	24,640	29,928	30,770	7,394	8,131	162,784
*BOOKMOBILE	16,241	4,506	6,926	2,390	1,624	2,824	34,511
TOTAL CIRC.	149,454	52,682	81,948	70,651	17,194	21,728	393,657

INTERLIBRARY LOANS FROM OTHER LIBRARIES -- 891

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1989 ----- 41,010

MAIN LIBRARY

ADULT:	13,282
YOUNG ADULT:	868
JUNIOR:	2,822
TOTAL	16,972

CLARA BARTON

ADULT:	2,386
YOUNG ADULT:	244
JUNIOR:	696
<u>TOTAL</u>	3,326

NORTH EDISON

ADULT:	14,094
YOUNG ADULT:	901
JUNIOR:	3,324
<u>TOTAL</u>	18,319

BOOKMOBILE

ADULT:	992
YOUNG ADULT:	303
JUNIOR:	1,098
<u>TOTAL</u>	2,393

TOTAL: NEW BORROWERS 19 89

MAIN LIBRARY NEW BORROWERS:

ADULT:	1,791
YOUNG ADULT:	--
JUNIOR:	686
<u>TOTAL</u>	2,477

CLARA BARTON NEW BORROWERS:

ADULT:	270
YOUNG ADULT:	--
JUNIOR:	97
<u>TOTAL</u>	367

NORTH EDISON NEW BORROWERS:

ADULT:	1,741
YOUNG ADULT:	--
JUNIOR:	682
<u>TOTAL</u>	2,423

BOOKMOBILE NEW BORROWERS:

ADULT: 122
 YOUNG ADULT: 14
 JUNIOR: 245
TOTAL 381

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO
 =====

	AV EQUIP	CASSETTES	VIDEO CASS.	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY	178	1,109	144 VC 25 CD	895		
CLARA BARTON	104	841	10 CD	314		
NORTH EDISON	117	826	10 CD	410		
BOOKMOBILE	10	123	--	16		

TOTAL PURCHASED
 IN 19 89 271

	AV EQUIP	CASSETTES & VIDEO VIDEO CASSETTES	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY		41 59 VC 25 CD	5		
CLARA BARTON		36 10 CD	2		
NORTH EDISON		46 10 CD	4		
BOOKMOBILE		31 --	2		

TOTAL FINES & RENTAL & VIDEO MONIES

EDISON MAIN \$ 12,305.83
 CLARA BARTON \$ 1,718.75
 NORTH EDISON \$ 13,070.19
 BOOKMOBILE \$ 257.13

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN LIBRARY
 FINE ACCOUNT (January - December) 1989 \$ 27,351.90
 STATE AID CHECK TO TOWNSHIP TREASURER

EDISON TOWNSHIP FREE PUBLIC LIBRARY

1988

REPORT

SALARIES

MUNICIPAL APPROPRIATION	\$1,050,730.58	\$1,018,730.58
TRANSFERRED BY RESOLUTION TO OTHER EXPENSE	11/88 32,000.00	\$ 32,000.00

EXPENDITUREOTHER EXPENSE

APPROPRIATION	\$ 336,756.63
TRANSFERRED 11/88	32,000.00
	<u>\$ 368,756.63</u>

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BALANCE</u>	
5910 DEPT.SUPPLIES	\$ 47,306.63	\$ 37,997.61	\$ 9,309.02	
5912 BOOKS, PERIODICALS & NEW EQUIPMENT, ETC.	175,000.00	211,221.06	36,221.06	(RED)
5914 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	3,000.00	3,264.55	264.55	(RED)
5916 EQUIPMENT MAINTENANCE	20,000.00	24,752.31	4,752.31	(RED)
5917 BUILDING MAINTENANCE	20,000.00	24,121.75	4,121.75	(RED)
5920 PROFESSIONAL SERVICES	66,500.00	60,013.77	6,486.23	
5940 CONFERENCE & MEETINGS	500.00	821.00	321.00	(RED)
5942 EDUCATION FUND	3,000.00	2,433.75	566.25	
5944 CLOTHING ALLOWANCE	950.00	950.00	-0-	
5978 PETTY CASH	500.00	-0-	-0-	
	<u>\$ 336,756.63</u>	<u>\$ 365,575.80</u>	<u>\$ 3,180.83</u>	

TRANSFERRED 11/88	32,000.00
	<u>\$ 368,756.63</u>

STATE AID BALANCE AS OF	<u>12/31/88</u>	<u>\$ 245,096.75</u>
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TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH AND BOOKMOBILE) ----- 173,616

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1988	73,180
YEAR ENDING DECEMBER 31, 1987	75,011

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1988	37,977
YEAR ENDING DECEMBER 31, 1987	37,147

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1988	60,020
YEAR ENDING DECEMBER 31, 1987	59,174

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1988	2,439
YEAR ENDING DECEMBER 31 1987	3,165

BOOKS DISCARDED - 1988

	<u>ADULTS</u>	<u>JUNIOR</u>
MAIN LIBRARY	3,468	886
CLARA BARTON	1,467	91
NORTH EDISON	2,303	381
BOOKMOBILE	68	91
	<u>7,306</u>	<u>1,449</u>

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS)

	1988	3,952
<u>TOTAL BOOK COLLECTION - MAIN LIBRARY</u>	1988	73,180

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	17,900	30,457	48,357
JUNIOR	12,072	12,751	24,823
TOTAL BOOKS:	29,972	43,208	73,180

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS)

	1988	2,361
<u>TOTAL BOOK COLLECTION - CLARA BARTON</u>	1988	37,977

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	10,573	12,337	22,910
JUNIOR	7,123	7,944	15,067
TOTAL BOOKS:	17,696	20,281	37,977

BOOKS - NORTH EDISON (PURCHASED & GIFTS) -- 1988 --- 3,530

TOTAL BOOK COLLECTION NORTH EDISON ----- 1988 --- 60,020

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	17,349	22,296	39,645
JUNIOR	<u>9,818</u>	<u>10,557</u>	<u>20,375</u>
TOTAL BOOKS	27,167	32,853	60,020

BOOKS - BOOKMOBILE (PURCHASED & GIFTS) -- 1988 --- 420*

TOTAL BOOK COLLECTION ON BOOKMOBILE ----- 1988 2,439

*Includes books purchased just for Bookmobile.

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	251	522	773
JUNIOR	<u>958</u>	<u>708</u>	<u>1,666</u>
TOTAL BOOKS	1,209	1,230	2,439

CIRCULATION:

	<u>JUNIOR</u>		<u>ADULT</u>		<u>AV</u>	<u>PERIOD.</u>	<u>TOTAL</u>
	<u>FIC.</u>	<u>NON-FIC.</u>	<u>FIC.</u>	<u>NON-FIC.</u>	<u>MATERIAL</u>	<u>& PAMPH.</u>	
MAIN LIBRARY	51,181	19,249	32,532	31,652	7,655	7,355	149,624
CLARA BARTON	12,275	4,443	16,890	6,746	1,557	8,432	50,343
NORTH EDISON	58,612	24,067	32,914	31,279	7,769	3,260	157,901
BOOKMOBILE	<u>13,499</u>	<u>4,036</u>	<u>7,566</u>	<u>2,588</u>	<u>1,714</u>	<u>2,350</u>	<u>31,753</u>
TOTAL CIRC.	135,567	51,795	89,902	72,265	18,695	21,397	<u>389,621</u> =====

INTERLIBRARY LOANS FROM OTHER LIBRARIES -- 1,044

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1988 ----- 40,581
=====

MAIN LIBRARY

ADULT: 13,143
YOUNG ADULT: 1,202
JUNIOR: 2,449

TOTAL 16,794
=====

CLARA BARTON

ADULT:	2,409
YOUNG ADULT:	314
JUNIOR:	<u>650</u>
<u>TOTAL</u>	3,373

NORTH EDISON

ADULT:	13,703
YOUNG ADULT:	1,271
JUNIOR:	<u>2,847</u>
<u>TOTAL</u>	17,821

BOOKMOBILE

ADULT:	1,073
YOUNG ADULT:	434
JUNIOR:	<u>1,086</u>
<u>TOTAL</u>	2,593

TOTAL: NEW BORROWERS 1988 5,542

MAIN LIBRARY NEW BORROWERS:

ADULT:	1,713
YOUNG ADULT:	103
JUNIOR:	<u>581</u>
<u>TOTAL</u>	2,397

CLARA BARTON NEW BORROWERS:

ADULT:	266
YOUNG ADULT:	62
JUNIOR:	<u>76</u>
<u>TOTAL</u>	404

NORTH EDISON NEW BORROWERS:

ADULT:	1,632
YOUNG ADULT:	116
JUNIOR:	<u>586</u>
<u>TOTAL</u>	2,334

BOOKMOBILE NEW BORROWERS:

ADULT:	146
YOUNG ADULT:	72
JUNIOR:	<u>189</u>
<u>TOTAL</u>	407

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO

=====

	AV EQUIP	CASSETTES	VIDEO CASS.	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY	223	1,115	88	907	3,231	167 Reels
CLARA BARTON	141	816	0	315	0	0
NORTH EDISON	132	804	0	418	1,901	655 Reels
BOOKMOBILE	10	147	0	17	0	0

TOTAL PURCHASED
IN 1988: 174

	AV EQUIP	CASSETTES & VIDEO VIDEO CASSETTES	BOOKS WITH CASSETTES FILMSTRIPS & KITS	N.Y.TIMES MICROFILM	PERIODICALS ON MICROFILM
MAIN LIBRARY	0	43	28	42	0
CLARA BARTON	0	40	8	0	0
NORTH EDISON	0	43	12	33	33
BOOKMOBILE	0	36	7	0	0

TOTAL FINES & RENTAL & VIDEO MONIES

EDISON MAIN	\$ 12,103.50
CLARA BARTON	\$ 1,783.95
NORTH EDISON	\$ 14,425.15
BOOKMOBILE	\$ 592.82

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN LIBRARY
FINE ACCOUNT (January - December) 1988 \$ 28,905.42

STATE AID CHECK TO TOWNSHIP TREASURER

ANNUAL: \$ 87,741.00
SUPPLEMENT: 5,655.00
\$ 93,396.00

MONTH	LIBRARY	Library Adult/YA Programs	KIDS	BOARD MEETINGS	OUTSIDE GROUPS	TOTAL
JANUARY	Main	5	8	1	1	15
	North	-	12	-	22	34
	Clara	-	7	-	8	15
FEBRUARY	Main	5	12	1	5	23
	North	-	14	-	24	38
	Clara	-	9	-	8	18
MARCH	Main	7	16	1	8	32
	North	-	22	-	30	52
	Clara	-	11	-	13	24
APRIL	Main	6	13	1	5	25
	North	-	17	-	15	32
	Clara	-	10	-	12	22
MAY	Main	2	8	1	3	14
	North	-	23	-	11	34
	Clara	-	7	-	10	17
JUNE	Main	2	-	1	3	6
	North	-	1	-	14	15
	Clara	-	-	-	3	3
JULY	Main	-	14	1	-	15
	North	-	14	-	7	21
	Clara	-	11	-	2	13
AUGUST	Main	2	12	-	3	17
	North	-	12	-	11	23
	Clara	-	9	-	3	12
SEPTEMBER	Main	-	5	1	5	11
	North	-	6	-	11	17
	Clara	-	6	-	5	11
OCTOBER	Main	1	14	1	14	30
	North	2	13	-	15	30
	Clara	-	13	-	5	18
NOVEMBER	Main	2	9	1	13	25
	North	-	12	-	15	27
	Clara	-	6	-	6	12
DECEMBER	Main	-	9	1	9	19
	North	-	11	-	17	28
	Clara	-	7	-	2	9

TOTAL:MAINNORTHCLARA

232

351

174

= 757 Total Use

PROGRAMS: YA & ADULT 1988

<u>PROGRAM</u>	<u># of PROGRAMS</u>	<u>ATTENDANCE</u>
1. Friends Sweet Treat	1	45
2. Home Decorating	1	20
3. IDS Investment	2	15
4. Keep Your Child Alive	1	15
5. Mary Kay Cosmetics	1	8
6. Paper Folding	1	10
7. Resume Writing	1	10
8. Serging & Sewing	1	5
9. Sewing Successful I	1	13
10. Sewing Successful II	1	9
11. VITA	9	37
12. Family Film Nights	20	874
TOTAL	40	1,024

EDISON PUBLIC LIBRARY
CHILDREN'S DEPARTMENT
PROGRAM STATISTICS - 1988

TYPE OF PROGRAM	# OF PROGRAMS					TOTAL # ATTENDANCE				
	ML	NE	CB	BKM	TOTAL	ML	NE	CB	BKM	TOTAL
PRESCHOOL STORYHOUR	58	58	28	---	144	1450	1615	395	----	3460
STORYBOOK & FILM FUN	28	52	29	---	81	1511	2015	596	----	4122
FILM PROGRAMS: (including Disney family nights)	13	13	10	---	36	470	665	212	----	1347
CRAFT PROGRAMS	9	10	9	---	25	130	241	110	----	469
SUMMER READING INCENTIVE PROGRAMS:	1	1	1	1	4	711	996	184	204	2095
PUPPET SHOWS	3	3	3	---	9	186	242	117	----	545
CONTESTS	5	5	5	---	15	1961	2102	515	----	4578
SPEAKER PROGRAMS (Ventriloquist)	1	1	1	---	3	100	93	46	----	239
NAT. LIBRARY WEEK PROGRAMS:										
Monkey Puppet Day	1	1	1	1	4	97	100	100	75	372
Bookmark Day	1	1	1	1	4	200	250	250	100	800
GROUP VISITS TO LIBRARY	21	26	7	---	54	389	500	119	----	1008
COMMUNITY OUTREACH: (Visits outside library including June booktalks)										
DOLORES-----	16				16	753				753
MARGRET-----			8		8			313		313
CAROLYN-----		13			13		528			528
PENNY-----		5			5		369			369
TOTAL OUTREACH:	46	18	8		42	753	897	313		1963

TYPE OF PROGRAM	# OF PROGRAMS					TOTAL # OF ATTENDANCE				
	ML	NE	CB	BKM	TOTAL	ML	NE	CB	BKM	TOTAL
STORY AND ACTIVITY PROGRAMS	11	11	11	---	33	165	239	149	---	553
*** TOTALS ON PROGRAMS & *** ACTIVITIES:	168	200	114	3	485	8123	9955	3106	379	21551

PROFESSIONAL WORKSHOPS AND MEETINGS ATTENDED BY
CHILDREN'S LIBRARIANS:

Dolores-----8
Margaret-----6
Carolyn-----4
Penny-----9

Of the above listed activities the following were :

NIGHT PROGRAMS--15 (5/branch)

AFTERSCHOOL PROGRAMS: 103 (including Pre-school - 6th grade)

PRESCHOOL PROGRAMS: 225 (not counting daycare visits)

Submitted by:
Carolyn N. Cullum
Children's Librarian
North Edison Branch

EDISON TOWNSHIP FREE PUBLIC LIBRARY

Edison Twp. Pub. Library
340 Plainfield Ave.
Edison, N.J. 08817

1987 REPORT

ASK AT DESK

SALARIES

MUNICIPAL APPROPRIATION \$966,560.62
TRANSFERRED BY RESOLUTION 11/87
TO OTHER EXPENSE \$ 5,000.00

EXPENDITURE

\$ 955,855.15
\$ 5,000.00

OTHER EXPENSE

APPROPRIATION \$239,950.00
TRANSFERRED 11/87 \$ 5,000.00

NOT TO BE TAKEN
FROM LIBRARY

\$244,950.00

BUDGET

EXPENDED

BALANCE

5910 DEPT. SUPPLIES	\$ 40,000.00	\$ 35,866.00	\$4,134.00
5912 BOOKS, PERIODICALS & NEW EQUIPMENT, ETC.	161,000.00	166,746.00	5,746.00 (RED)
5914 RENTAL, BLDG. & EQUIP. & CAR ALLOWANCE	3,000.00	2,217.00	783.00
5916 EQUIPMENT MAINTENANCE	15,000.00	16,358.00	1,358.00 (RED)
5917 BUILDING MAINTENANCE	13,000.00	17,349.00	4,349.00 (RED)
5920 PROFESSIONAL SERVICES	3,000.00	2,760.00	240.00
5940 CONFERENCE & MEETINGS	500.00	705.00	205.00 (RED)
5942 EDUCATION FUND	3,000.00	1,516.00	1,484.00
5944 CLOTHING ALLOWANCE	950.00	972.00	22.00 (RED)
5978 PETTY CASH	500.00	-0-	-0-

\$239,950.00

\$244,489.00 \$ 461.00

TRANSFERRED 11/87 5,000.00

\$244,950.00

STATE AID BALANCE AS OF: 12/31/87 \$ 78,120.00

Edison Libraries

TOTAL BOOK COLLECTION (MAIN LIBRARY, CLARA BARTON BRANCH, NORTH EDISON
BRANCH AND BOOKMOBILE) ----- 174,524

MAIN LIBRARY

YEAR ENDING DECEMBER 31, 1987 75,011

YEAR ENDING DECEMBER 31, 1986 74,849

CLARA BARTON BRANCH

YEAR ENDING DECEMBER 31, 1987 37,147

YEAR ENDING DECEMBER 31, 1986 37,390

NORTH EDISON BRANCH

YEAR ENDING DECEMBER 31, 1987 59,174

YEAR ENDING DECEMBER 31, 1986 59,685

BOOKMOBILE

YEAR ENDING DECEMBER 31, 1987 3,165

YEAR ENDING DECEMBER 31, 1986 3,165

BOOKS DISCARDED - 1987

	<u>ADULT</u>	<u>JUNIOR</u>
MAIN LIBRARY	2,994	570
CLARA BARTON	689	1,227
NORTH EDISON	2,304	1,300
BOOKMOBILE	<u>-0-</u>	<u>-0-</u>
	5,987	3,097

TOTAL: 9,084

BOOKS - MAIN LIBRARY (PURCHASED & GIFTS)	1987	--	3,743
TOTAL BOOK COLLECTION - MAIN LIBRARY	1987	--	75,011

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	18,751	30,905	49,656
JUNIOR	12,342	13,013	25,355
TOTAL BOOKS:	<u>31,093</u>	<u>43,918</u>	<u>75,011</u>

BOOKS - CLARA BARTON BRANCH (PURCHASED & GIFTS)	1987	--	1,707
TOTAL BOOK COLLECTION - CLARA BARTON	1987	--	37,174

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	10,995	12,011	23,006
JUNIOR	6,588	7,580	14,168
TOTAL BOOKS:	<u>17,583</u>	<u>19,591</u>	<u>37,174</u>

BOOKS - NORTH EDISON (PURCHASED & GIFTS) -- 1987 --- 2,992

TOTAL BOOK COLLECTION NORTH EDISON ----- 1987 --- 59,174

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	16,979	22,780	39,759
JUNIOR	<u>9,292</u>	<u>10,123</u>	<u>19,415</u>
TOTAL BOOKS:	26,271	32,903	59,174

BOOKS - BOOKMOBILE (PURCHASED & GIFTS) -- 1987 --- -0-

TOTAL BOOK COLLECTION ON BOOKMOBILE -- 1987 --- 3,165

	<u>FICTION</u>	<u>NON-FICTION</u>	<u>TOTAL</u>
ADULT	878	725	1,603
JUNIOR	<u>1,174</u>	<u>388</u>	<u>1,562</u>
TOTAL BOOKS:	2,052	1,113	3,165

CIRCULATION:

	<u>JUNIOR</u> FICT.	NON-FICT.	<u>ADULT</u> FICT.	NON-FICT.	AV MATERIAL	PERIOD. & PAM.	TOTAL
MAIN LIBRARY	49,961	16,935	40,546	32,060	11,362	7,818	158,682
CLARA BARTON	13,836	4,863	19,547	7,290	2,187	3,156	50,879
NORTH EDISON	58,199	22,256	37,917	32,238	9,941	8,447	168,998
*BOOKMOBILE	<u>2,268</u>	<u>7,030</u>	<u>1,299</u>	<u>4,349</u>	<u>3,133</u>	<u>1,496</u>	<u>19,575</u>
TOTAL CIRC.**	124,264	51,084	99,309	75,937	26,623	20,917	<u>398,134</u> =====

INTERLIBRARY LOANS FROM OTHER LIBRARIES -- 863

NUMBER OF CURRENT BORROWERS AS OF DECEMBER 31, 1987 ----- 42,867
=====

MAIN LIBRARY

ADULT:	14,308
YOUNG ADULT:	1,337
JUNIOR:	<u>2,402</u>
TOTAL	18,047

*The Bookmobile circulation was significantly lower
in 1987 because of being off the road for almost 6 mos.

**Does not include materials used within the library-e.g."in-house".

CLARA BARTON BRANCH

ADULT	2,905
YOUNG ADULT	318
JUNIOR	<u>651</u>
<u>TOTAL</u>	3,874

NORTH EDISON BRANCH

ADULT	13,893
YOUNG ADULT	1,459
JUNIOR	<u>2,683</u>
<u>TOTAL</u>	18,035

BOOKMOBILE

ADULT	1,201
YOUNG ADULT	529
JUNIOR	<u>1,181</u>
<u>TOTAL</u>	2,911

TOTAL: NEW BORROWERS 1987

MAIN LIBRARY, CLARA BARTON, NORTH EDISON & BOOKMOBILE:	5,857
	=====

MAIN LIBRARY NEW BORROWERS:

ADULT	1,919
YOUNG ADULT	96
JUNIOR	<u>603</u>
<u>TOTAL</u>	2,618

CLARA BARTON NEW BORROWERS:

ADULT	264
YOUNG ADULT	55
JUNIOR	<u>96</u>
<u>TOTAL</u>	415

NORTH EDISON NEW BORROWERS:

ADULT	1,683
YOUNG ADULT	298
JUNIOR	<u>495</u>
<u>TOTAL</u>	2,476

BOOKMOBILE NEW BORROWERS:

ADULT	115
YOUNG ADULT	71
JUNIOR	<u>162</u>
<u>TOTAL</u>	348

A.V. MATERIALS & MICROFILM (HOLDINGS) & VIDEO

	<u>AV EQUIP</u>	<u>CASSETTES</u>	<u>VIDEO CASS.</u>	<u>BOOKS WITH CASSETTES FILMSTRIPS & KITS</u>	<u>N.Y.TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	203	1,248	89	919	3,231	167 Reels
CLARA BARTON	142	791	0	307	0	0
NORTH EDISON	138	836	0	424	1,901	655 Reels

TOTAL PURCHASED IN 1987

	<u>AV EQUIP</u>	<u>CASSETTES & VIDEO CASSETTES</u>	<u>FILMSTRIP & KITS</u>	<u>NY TIMES MICROFILM</u>	<u>PERIODICALS ON MICROFILM</u>
MAIN LIBRARY	0	158	40	42	0
CLARA BARTON	0	76	16	0	0
NORTH EDISON	0	98	0	33	33

TOTAL FINES & RENTAL & VIDEO MONIES

EDISON MAIN:	\$ 3,148.21
CLARA BARTON:	2,227.29
NORTH EDISON:	17,240.60
BOOKMOBILE:	<u>228.69</u>

TOTAL FINES, RENTAL & VIDEO MONIES DEPOSITED IN LIBRARY

FINE ACCOUNT (JANUARY-DECEMBER) 1987..... \$22,616.10

STATE AID CHECK TO TOWNSHIP TREASURER..... \$70,193.00